

**NYS Office of the State Comptroller
Bureau of State Payroll Services
EARNINGS**

**Comparison of Overtime Earnings by Agency
January - June, Calendar Years 2013 and 2014**

| INDIVIDUAL AND AGENCY GROUPS | TOTAL OT EARNINGS Jan - June 2013 | TOTAL OT EARNINGS Jan - June 2014 | \$ DIFFERENCE OT AMOUNT FROM 2013 TO 2014 | % DIFFERENCE OT AMOUNT FROM 2013 TO 2014 |
|---|--------------------------------------|--------------------------------------|--|---|
| Corrections and Community Supervision, Department of | \$72,922,618.64 | \$79,787,588.42 | \$6,864,969.78 | 9.41% |
| Mental Health, Office of | \$45,031,204.95 | \$51,199,194.40 | \$6,167,989.45 | 13.70% |
| People With Developmental Disabilities, Office for | \$61,099,533.39 | \$67,092,037.88 | \$5,992,504.49 | 9.81% |
| Taxation & Finance, Department of | \$2,038,974.64 | \$4,595,174.04 | \$2,556,199.40 | 125.37% |
| Transportation, Department of | \$29,897,958.45 | \$31,530,567.24 | \$1,632,608.79 | 5.46% |
| City University of New York | \$6,302,571.76 | \$7,534,873.05 | \$1,232,301.29 | 19.55% |
| Children and Family Services, Office of | \$6,672,845.79 | \$7,534,504.66 | \$861,658.87 | 12.91% |
| Information Technology Services, Office of | \$362,486.01 | \$799,581.52 | \$437,095.51 | 120.58% |
| General Services, Office of | \$1,297,894.83 | \$1,637,690.89 | \$339,796.06 | 26.18% |
| State University of New York | \$28,001,410.97 | \$28,241,748.53 | \$240,337.56 | 0.86% |
| Temporary and Disability Assistance, Office of | \$331,792.55 | \$533,252.60 | \$201,460.05 | 60.72% |
| Helen Hayes Hospital | \$590,716.81 | \$730,102.15 | \$139,385.34 | 23.60% |
| Veterans Homes | \$3,215,281.83 | \$3,346,366.70 | \$131,084.87 | 4.08% |
| Military and Naval Affairs, Division of | \$345,778.24 | \$426,145.70 | \$80,367.46 | 23.24% |
| ² Justice Center for the Protection of People with Special Needs | \$0.00 | \$69,612.22 | \$69,612.22 | +100.00% |
| State Insurance Fund | \$25,047.80 | \$85,089.42 | \$60,041.62 | 239.71% |
| Education, Department of | \$121,659.73 | \$161,882.40 | \$40,222.67 | 33.06% |
| Civil Service, Department of | \$10,015.94 | \$37,292.84 | \$27,276.90 | 272.33% |
| ¹ Agriculture and Markets, Department of | \$57,589.45 | \$78,041.88 | \$20,452.43 | 35.51% |
| Economic Development, Department of | \$27,149.55 | \$35,331.62 | \$8,182.07 | 30.14% |
| Workers Compensation Board | \$45,590.85 | \$52,827.17 | \$7,236.32 | 15.87% |
| Executive Department | \$7,321.53 | \$9,791.10 | \$2,469.57 | 33.73% |
| School For The Blind | \$11,096.98 | \$12,877.35 | \$1,780.37 | 16.04% |
| Statewide Financial Systems | \$26,907.43 | \$28,496.26 | \$1,588.83 | 5.90% |
| Medicaid Inspector General, Office of the | \$2,280.58 | \$2,801.19 | \$520.61 | 22.83% |
| Criminal Justice Services, Division of | \$35,190.69 | \$35,710.27 | \$519.58 | 1.48% |
| Alcoholism Treatment Centers | \$501,700.06 | \$502,090.14 | \$390.08 | 0.08% |
| ³ Commission of Correction | -\$355.56 | \$0.00 | \$355.56 | -100.00% |
| Higher Education Services Corporation | \$147.01 | \$213.25 | \$66.24 | 45.06% |
| Victim Services, Office of | \$1,441.02 | \$1,370.05 | (\$70.97) | -4.92% |
| Lake George Park Commission | \$707.25 | \$0.00 | (\$707.25) | -100.00% |
| Aging, Office for the | \$1,438.97 | \$153.95 | (\$1,285.02) | -89.30% |
| State University Construction Fund | \$1,460.37 | \$0.00 | (\$1,460.37) | -100.00% |
| Commission on Quality of Care & Advocacy | \$1,588.37 | \$0.00 | (\$1,588.37) | -100.00% |
| Board of Elections | \$2,645.44 | \$825.23 | (\$1,820.21) | -68.81% |
| Alcoholism and Substance Abuse Services, Office of | \$2,086.49 | \$37.47 | (\$2,049.02) | -98.20% |
| School For The Deaf | \$5,994.61 | \$3,391.69 | (\$2,602.92) | -43.42% |
| Human Rights, Division of | \$9,896.85 | \$661.19 | (\$9,235.66) | -93.32% |
| Budget, Division of | \$94,834.68 | \$84,509.53 | (\$10,325.15) | -10.89% |
| Alcoholic Beverage Control, Division of | \$51,820.13 | \$38,833.57 | (\$12,986.56) | -25.06% |
| Public Service Commission | \$33,640.96 | \$20,638.88 | (\$13,002.08) | -38.65% |
| State Police, Division of | \$14,467,538.07 | \$14,453,531.10 | (\$14,006.97) | -0.10% |
| Department of State | \$80,292.78 | \$60,377.27 | (\$19,915.51) | -24.80% |
| Attorney General, Office of the | \$514,369.63 | \$486,180.01 | (\$28,189.62) | -5.48% |
| Health, Department of | \$779,097.21 | \$741,348.77 | (\$37,748.44) | -4.85% |
| Motor Vehicles, Department of | \$451,044.82 | \$398,753.50 | (\$52,291.32) | -11.59% |
| Gaming Commission | \$226,181.78 | \$173,346.33 | (\$52,835.45) | -23.36% |
| State Comptroller, Office of the | \$1,246,530.48 | \$1,178,173.26 | (\$68,357.22) | -5.48% |
| Housing and Community Renewal, Division of | \$209,464.04 | \$50,341.86 | (\$159,122.18) | -75.97% |
| Parks, Recreation and Historic Preservation, Office of | \$1,315,206.75 | \$990,900.21 | (\$324,306.54) | -24.66% |
| Financial Services, Department of | \$531,294.09 | \$185,404.84 | (\$345,889.25) | -65.10% |
| Unified Court System | \$8,454,920.76 | \$7,916,372.06 | (\$538,548.70) | -6.37% |
| Environmental Conservation, Department of | \$2,708,170.11 | \$2,112,164.56 | (\$596,005.55) | -22.01% |
| Homeland Security and Emg Svs, Division of | \$1,427,180.12 | \$470,084.06 | (\$957,096.06) | -67.06% |
| Labor, Department of | \$2,454,357.43 | \$697,394.35 | (\$1,756,963.08) | -71.59% |
| Statewide Total | \$294,055,614.11 | \$316,165,678.63 | \$22,110,064.52 | 7.52% |

¹ The Department of Agriculture and Markets includes the New York State Fair.

² The Justice Center for the Protection of People with Special Needs was established in January 2013.

³ In January 2013, the Commission of Correction had a negative adjustment for OT earnings from December 2012; no other OT was paid in CY2013.