

NYS Office of the State Comptroller
Bureau of State Payroll Services
OT EARNINGS

Comparison of Overtime Earnings by Agency
January - June, Calendar Years 2014 and 2015

| INDIVIDUAL AND AGENCY GROUPS | Jan - June 2014 TOTAL OT EARNINGS | Jan - June 2015 TOTAL OT EARNINGS | \$ DIFFERENCE OT AMOUNT FROM 2014 TO 2015 | % DIFFERENCE OT AMOUNT FROM 2014 TO 2015 |
|--|---|---|--|---|
| State Police, Division of | \$14,453,531.10 | \$23,774,473.73 | \$9,320,942.63 | 64.49% |
| People With Developmental Disabilities, Office for | \$67,092,037.88 | \$75,005,959.24 | \$7,913,921.36 | 11.80% |
| State University of New York | \$28,241,748.53 | \$32,175,506.71 | \$3,933,758.18 | 13.93% |
| Transportation, Department of | \$31,530,567.24 | \$33,980,935.99 | \$2,450,368.75 | 7.77% |
| Corrections and Community Supervision, Department of | \$79,787,588.42 | \$82,096,550.69 | \$2,308,962.27 | 2.89% |
| Unified Court System | \$7,916,372.06 | \$8,833,798.49 | \$917,426.43 | 11.59% |
| City University of New York | \$7,534,873.05 | \$8,156,685.28 | \$621,812.23 | 8.25% |
| Mental Health, Office of | \$51,199,194.40 | \$51,741,998.66 | \$542,804.26 | 1.06% |
| General Services, Office of | \$1,637,690.89 | \$2,080,413.98 | \$442,723.09 | 27.03% |
| Alcoholism Treatment Centers | \$502,090.14 | \$730,251.32 | \$228,161.18 | 45.44% |
| Workers Compensation Board | \$52,827.17 | \$198,560.99 | \$145,733.82 | 275.87% |
| Health, Department of | \$741,348.77 | \$851,370.89 | \$110,022.12 | 14.84% |
| Parks, Recreation and Historic Preservation, Office of | \$990,900.21 | \$1,056,925.36 | \$66,025.15 | 6.66% |
| Gaming Commission | \$173,346.33 | \$229,371.10 | \$56,024.77 | 32.32% |
| Justice Center for the Protection of People with Special Needs | \$69,612.22 | \$111,165.68 | \$41,553.46 | 59.69% |
| Financial Services, Department of | \$185,404.84 | \$213,194.62 | \$27,789.78 | 14.99% |
| Housing and Community Renewal, Division of | \$50,341.86 | \$66,429.28 | \$16,087.42 | 31.96% |
| Department of State | \$60,377.27 | \$71,433.07 | \$11,055.80 | 18.31% |
| State Comptroller, Office of the | \$1,178,173.26 | \$1,188,631.73 | \$10,458.47 | 0.89% |
| Executive Department | \$9,791.10 | \$17,397.98 | \$7,606.88 | 77.69% |
| State University Construction Fund | \$0.00 | \$5,755.00 | \$5,755.00 | +100.00% |
| Alcoholic Beverage Control, Division of | \$38,833.57 | \$44,527.16 | \$5,693.59 | 14.66% |
| School For The Deaf | \$3,391.69 | \$8,915.27 | \$5,523.58 | 162.86% |
| Medicaid Inspector General, Office of the | \$2,801.19 | \$5,987.01 | \$3,185.82 | 113.73% |
| Statewide Financial Systems | \$28,496.26 | \$31,204.79 | \$2,708.53 | 9.50% |
| Board of Elections | \$825.23 | \$3,398.86 | \$2,573.63 | 311.87% |
| Adirondack Park Agency | \$0.00 | \$999.34 | \$999.34 | +100.00% |
| Aging, Office for the | \$153.95 | \$522.40 | \$368.45 | 239.33% |
| Higher Education Services Corporation | \$213.25 | \$459.55 | \$246.30 | 115.50% |
| Alcoholism and Substance Abuse Services, Office of | \$37.47 | \$247.03 | \$209.56 | 559.27% |
| Lake George Park Commission | \$0.00 | \$128.11 | \$128.11 | +100.00% |
| Veterans Affairs, Division of | \$0.00 | \$20.28 | \$20.28 | +100.00% |
| Labor Management Committee | \$0.00 | \$12.00 | \$12.00 | +100.00% |
| Human Rights, Division of | \$661.19 | \$135.36 | (\$525.83) | -79.53% |
| Public Service Commission | \$20,638.88 | \$19,965.75 | (\$673.13) | -3.26% |
| Budget, Division of | \$84,509.53 | \$83,817.71 | (\$691.82) | -0.82% |
| Homeland Security and Emg Svs, Division of | \$470,084.06 | \$469,288.99 | (\$795.07) | -0.17% |
| Victim Services, Office of | \$1,370.05 | \$85.60 | (\$1,284.45) | -93.75% |
| School For The Blind | \$12,877.35 | \$9,408.37 | (\$3,468.98) | -26.94% |
| Economic Development, Department of | \$35,331.62 | \$23,769.17 | (\$11,562.45) | -32.73% |
| Agriculture and Markets, Department of | \$78,041.88 | \$53,543.52 | (\$24,498.36) | -31.39% |
| Criminal Justice Services, Division of | \$35,710.27 | \$9,751.85 | (\$25,958.42) | -72.69% |
| Civil Service, Department of | \$37,292.84 | \$9,256.54 | (\$28,036.30) | -75.18% |
| State Insurance Fund | \$85,089.42 | \$53,189.72 | (\$31,899.70) | -37.49% |
| Education, Department of | \$161,882.40 | \$108,566.17 | (\$53,316.23) | -32.94% |
| Attorney General, Office of the | \$486,180.01 | \$390,859.01 | (\$95,321.00) | -19.61% |
| Motor Vehicles, Department of | \$398,753.50 | \$262,702.51 | (\$136,050.99) | -34.12% |
| Military and Naval Affairs, Division of | \$426,145.70 | \$215,679.45 | (\$210,466.25) | -49.39% |
| Environmental Conservation, Department of | \$2,112,164.56 | \$1,900,041.45 | (\$212,123.11) | -10.04% |
| Information Technology Services, Office of | \$799,581.52 | \$576,040.50 | (\$223,541.02) | -27.96% |
| Veterans Homes | \$3,346,366.70 | \$3,009,982.58 | (\$336,384.12) | -10.05% |
| Temporary and Disability Assistance, Office of | \$533,252.60 | \$178,336.97 | (\$354,915.63) | -66.56% |
| Helen Hayes Hospital | \$730,102.15 | \$312,136.81 | (\$417,965.34) | -57.25% |
| Labor, Department of | \$697,394.35 | \$41,330.63 | (\$656,063.72) | -94.07% |
| Children and Family Services, Office of | \$7,534,504.66 | \$5,886,834.47 | (\$1,647,670.19) | -21.87% |
| Taxation & Finance, Department of | \$4,595,174.04 | \$1,555,330.52 | (\$3,039,843.52) | -66.15% |
| Statewide Total | \$316,165,678.63 | \$337,853,285.24 | \$21,687,606.61 | 6.86% |