

**NYS Office of the State Comptroller
Bureau of State Payroll Services
OT HOURS**

Comparison of Overtime Hours by Agency
January - June, Calendar Years 2014 and 2015

INDIVIDUAL AND AGENCY GROUPS	Jan - June 2014 TOTAL OT HOURS	Jan - June 2015 TOTAL OT HOURS	DIFFERENCE OT HOURS FROM 2014 TO 2015	% DIFFERENCE OT HOURS FROM 2014 TO 2015
People With Developmental Disabilities, Office for	2,061,863.62	2,290,785.71	228,922.09	11.10%
State Police, Division of	197,223.05	316,597.28	119,374.23	60.53%
State University of New York	673,797.48	758,447.82	84,650.34	12.56%
Transportation, Department of	927,681.86	999,068.00	71,386.14	7.70%
Corrections and Community Supervision, Department of	1,554,138.61	1,582,486.01	28,347.40	1.82%
City University of New York	184,607.54	202,572.36	17,964.82	9.73%
Unified Court System	158,264.10	176,148.59	17,884.49	11.30%
General Services, Office of	45,727.42	61,527.97	15,800.55	34.55%
Alcoholism Treatment Centers	10,734.23	15,921.92	5,187.69	48.33%
Workers Compensation Board	1,225.14	4,858.35	3,633.21	296.55%
Health, Department of	18,285.38	20,637.28	2,351.90	12.86%
Parks, Recreation and Historic Preservation, Office of	26,566.22	28,013.47	1,447.25	5.45%
Gaming Commission	3,695.78	4,829.82	1,134.04	30.68%
Financial Services, Department of	3,896.15	4,934.14	1,037.99	26.64%
Justice Center for the Protection of People with Special Needs	1,950.71	2,983.68	1,032.97	52.95%
State University Construction Fund	0.00	795.00	795.00	+100.00%
Department of State	1,620.03	1,919.58	299.55	18.49%
Housing and Community Renewal, Division of	991.00	1,288.25	297.25	29.99%
Alcoholic Beverage Control, Division of	1,142.75	1,432.00	289.25	25.31%
State Comptroller, Office of the	32,385.59	32,645.31	259.72	0.80%
Executive Department	303.25	562.35	259.10	85.44%
School For The Deaf	109.00	297.00	188.00	172.48%
Statewide Financial Systems	544.75	616.35	71.60	13.14%
Medicaid Inspector General, Office of the	77.40	133.00	55.60	71.83%
Board of Elections	21.50	71.75	50.25	233.72%
Adirondack Park Agency	0.00	22.25	22.25	+100.00%
Aging, Office for the	5.28	16.00	10.72	203.03%
Alcoholism and Substance Abuse Services, Office of	0.48	6.50	6.02	1254.17%
Lake George Park Commission	0.00	4.00	4.00	+100.00%
Veterans Affairs, Division of	0.00	0.50	0.50	+100.00%
Higher Education Services Corporation	9.76	10.00	0.24	2.46%
Labor Management Committee	1.00	0.00	(1.00)	-100.00%
Employee Relations	11.00	0.00	(11.00)	-100.00%
Human Rights, Division of	15.00	2.75	(12.25)	-81.67%
Prevention of Domestic Violence	18.00	0.00	(18.00)	-100.00%
Victim Services, Office of	41.06	2.00	(39.06)	-95.13%
Public Service Commission	479.75	435.21	(44.54)	-9.28%
Budget, Division of	2,186.98	2,099.38	(87.60)	-4.01%
School For The Blind	412.29	276.04	(136.25)	-33.05%
Economic Development, Department of	724.94	486.50	(238.44)	-32.89%
Agriculture and Markets, Department of	2,019.00	1,365.75	(653.25)	-32.36%
Homeland Security and Emg Svs, Division of	11,802.88	11,138.27	(664.61)	-5.63%
Civil Service, Department of	1,011.25	263.62	(747.63)	-73.93%
State Insurance Fund	1,963.88	1,210.10	(753.78)	-38.38%
Criminal Justice Services, Division of	1,012.55	251.85	(760.70)	-75.13%
Education, Department of	4,512.56	3,121.20	(1,391.36)	-30.83%
Attorney General, Office of the	9,391.53	7,206.27	(2,185.26)	-23.27%
Environmental Conservation, Department of	40,711.33	36,768.03	(3,943.30)	-9.69%
Motor Vehicles, Department of	11,783.79	7,311.85	(4,471.94)	-37.95%
Information Technology Services, Office of	16,834.50	11,983.14	(4,851.36)	-28.82%
Military and Naval Affairs, Division of	10,226.42	5,371.72	(4,854.70)	-47.47%
Temporary and Disability Assistance, Office of	10,884.02	4,539.14	(6,344.88)	-58.30%
Mental Health, Office of	1,324,303.13	1,315,660.89	(8,642.24)	-0.65%
Helen Hayes Hospital	18,717.88	7,795.18	(10,922.70)	-58.35%
Veterans Homes	97,559.23	85,882.76	(11,676.47)	-11.97%
Labor, Department of	19,230.83	1,202.73	(18,028.10)	-93.75%
Children and Family Services, Office of	197,721.88	152,956.39	(44,765.49)	-22.64%
Taxation & Finance, Department of	132,570.89	43,627.88	(88,943.01)	-67.09%
Statewide Total	7,823,015.65	8,210,590.89	387,575.24	4.95%