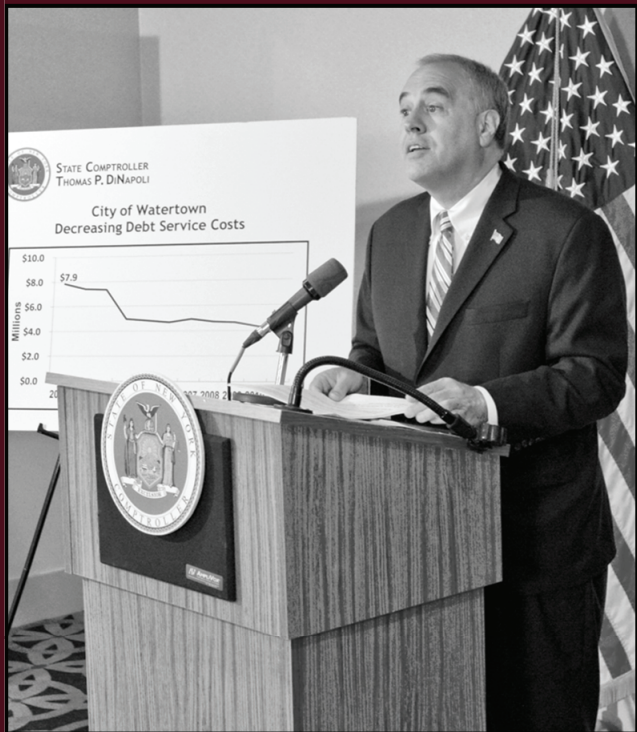


THE CITIZENS' GUIDE

A Pocket Reference to New York State's Finances



For Fiscal Year Ended March 31, 2014

THOMAS P. DiNAPOLI
State Comptroller

August 2014

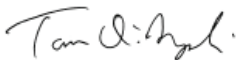
Dear Fellow New Yorker:

As New York's chief financial officer, I am committed to providing the people of New York with accurate information about our State's finances. You have a right to know how your tax dollars are being spent, as well as other facts that relate to the State's overall fiscal health. The more the people know, the better our government will be.

The Citizens' Guide presents key data about revenue, spending, debt, taxes and more in a convenient format. You can find much more information about New York State and its local governments on my website: www.osc.state.ny.us.

I hope you find this guide helpful.

Sincerely,



Thomas P. DiNapoli
State Comptroller



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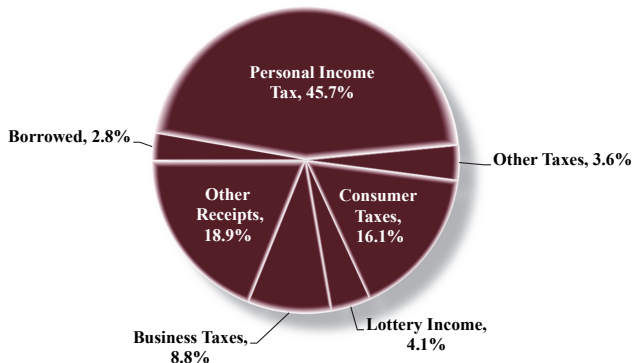
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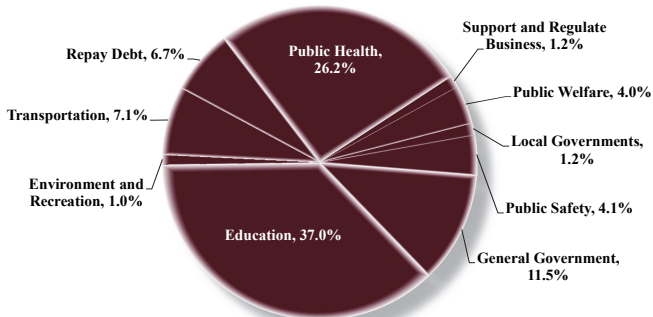
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STATE FUNDS 2013-2014

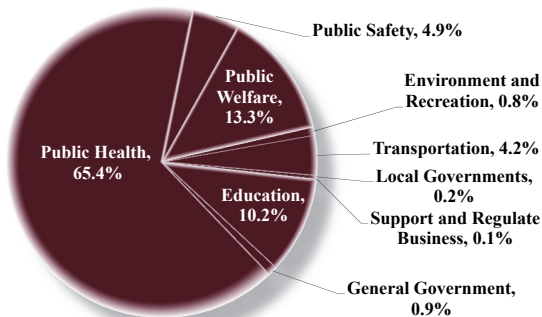
The State Collected and Borrowed \$93.9 Billion



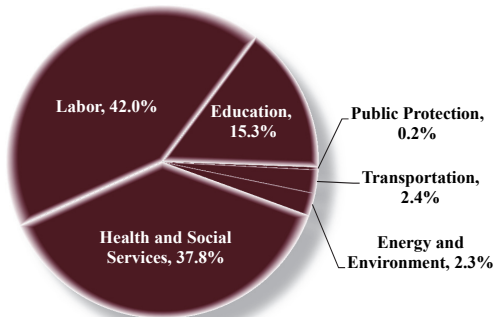
The State Spent \$96.3 Billion



The State Spent \$41.2 Billion from the Federal Government

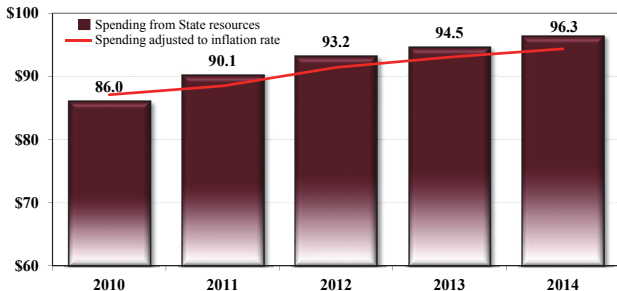


The State Has Spent \$40.1 Billion in Federal Stimulus Funds (American Recovery and Reinvestment Act) from 2009 through 2014



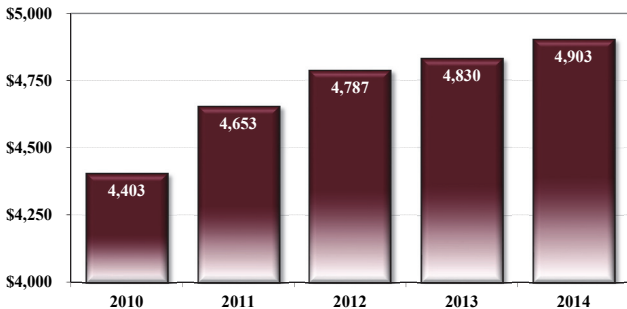
Total Spending from State Resources

figures in billions

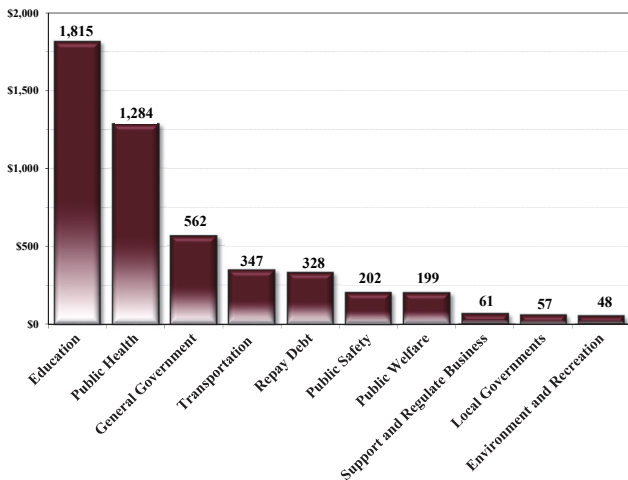


Since 2010, spending from State resources has increased 12%. Inflation-adjusted spending increased 8.3% over the same period.

Total State Spending from State Resources per Person

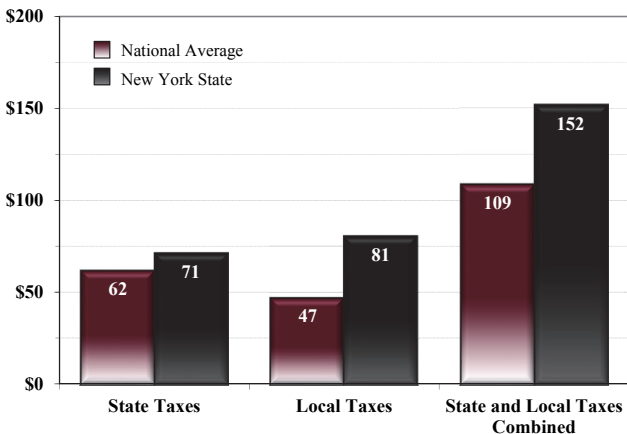


Total Spending from State Resources per Person by Program for 2013-2014



Spending for Education and Public Health accounts for 63.2% of total spending from State resources.

Taxes per \$1,000 of Personal Income*

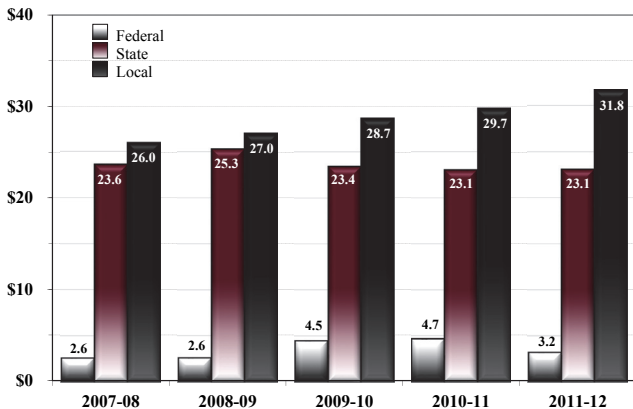


*Fiscal year 2011

Local taxes in New York are 72.3% above the national average, while State taxes are 14.5% above the national average.

Education Funding Sources

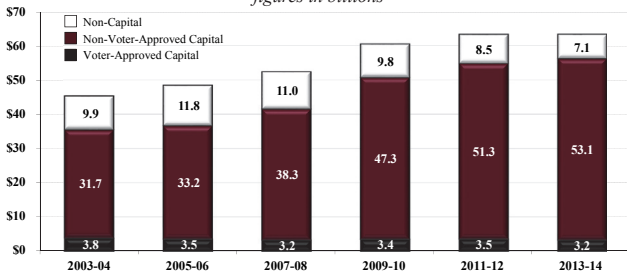
figures in billions



Between 2007-08 and 2011-12, State support for public elementary and secondary schools fell by 2.1%, while local support grew by 22.3%. Federal support increased by 23.1% over the same period.

State-Funded Debt

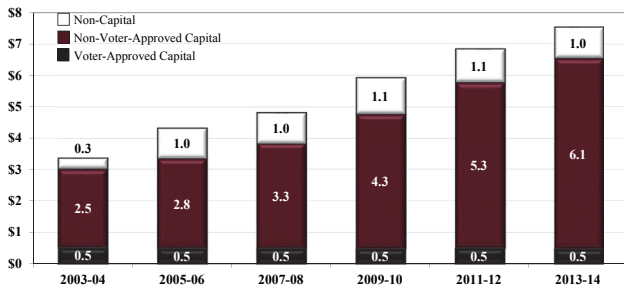
figures in billions



State-funded debt has increased 39.6% since 2004. Non-voter-approved capital debt accounted for 83.8% of the State-funded debt outstanding in 2013-14.

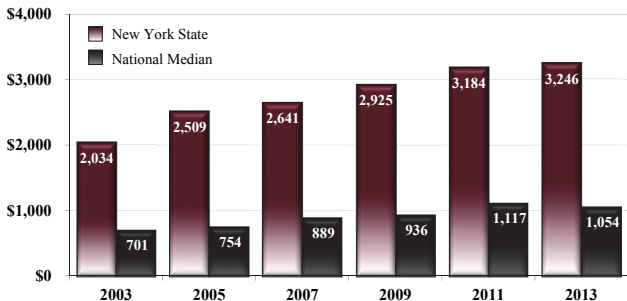
The Cost of New York State's Debt

figures in billions



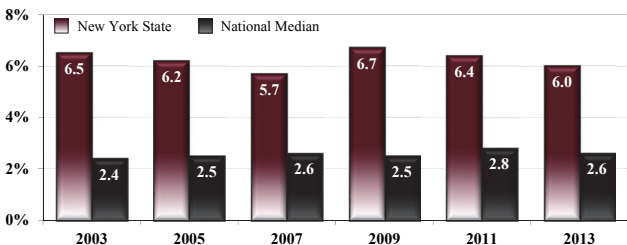
Debt service costs have increased 130.3% since 2004.

State Debt per Capita



In 2013, each New Yorker's share of the total State government debt was over three times the national median.

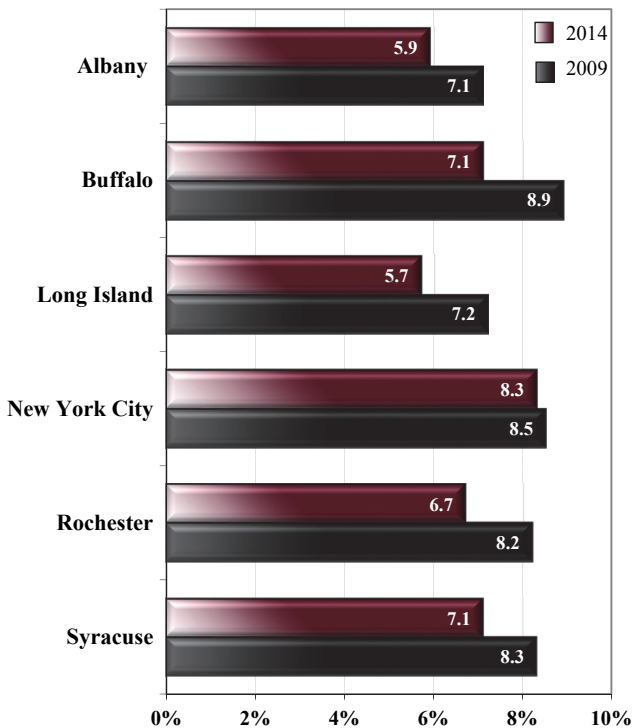
State Debt as a Percentage of Personal Income



New York has more than twice as much State debt as a percentage of personal income than the national median.

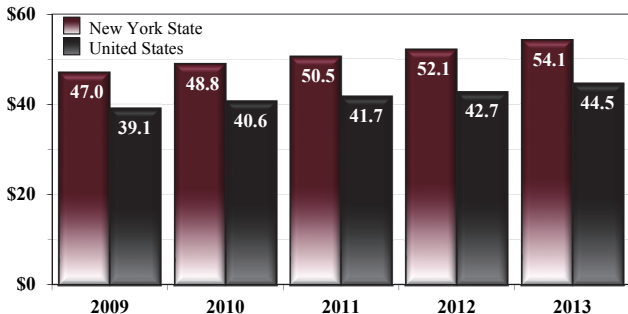
Unemployment Rates by Major Metropolitan Area

comparison of 2009 and 2014



Personal Income per Person, N.Y. vs. U.S.

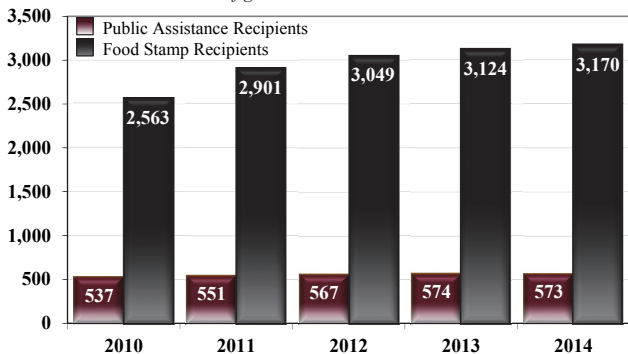
figures in thousands



Since 2009, personal income has grown faster in New York (15.1%) than in the nation as a whole (13.8%).

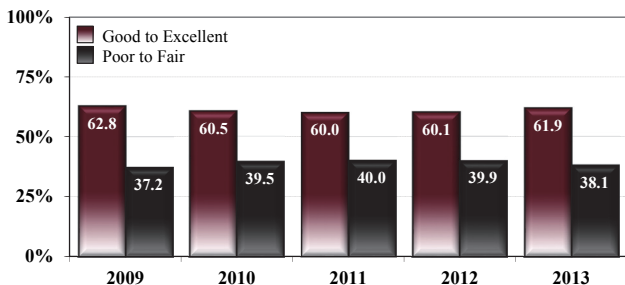
Recipients of Public Assistance and Food Stamps

figures in thousands



Highway Condition Ratings in New York

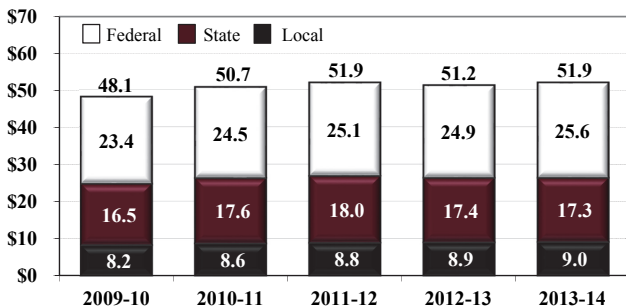
as a percentage of total lane miles



The State is responsible for maintaining more than 42,600 lane miles of highway.

Medicaid Costs*

figures in billions



*Unreconciled paid claims from the Department of Health

Since 2010, State and local Medicaid costs have increased by 4.8% and 9.8%, respectively. The federal government's costs for New York increased 9.4% over the same period.

State Revenues 2013-2014*

with changes from previous year

PERSONAL INCOME TAX	\$42.9 Billion (6.7%)
BUSINESS TAXES	\$8.3 Billion (-2.4%)
Corporation Franchise.....	\$3.8 Billion (26.7%)
Corporation and Utilities.....	\$797 Million (-10.9%)
Insurance.....	\$1.4 Billion (-6.7%)
Bank.....	\$1.1 Billion (-42.1%)
Petroleum Business.....	\$1.2 Billion (0%)
LOTTERY INCOME, VLT, CASINO	\$3.8 Billion (18.8%)
BORROWED	\$2.7 Billion (-22.9%)
CONSUMER TAXES	\$15.1 Billion (3.4%)
Sales and Use.....	\$12.6 Billion (5%)
Cigarette/Tobacco Products.....	\$1.4 Billion (-6.7%)
Motor Fuel.....	\$473 Million (-4.1%)
Alcoholic Beverage.....	\$250 Million (1.6%)
Highway Use.....	\$136 Million (-6.2%)
Auto Rental.....	\$114 Million (4.6%)
MCTD Taxicab Trip.....	\$85 Million (2.4%)
OTHER TAXES	\$3.4 Billion (13.3%)
Estate and Gift.....	\$1.3 Billion (30%)
Pari-Mutuel.....	\$17 Million (0%)
Real Estate Transfer.....	\$911 Million (20.5%)
MCTD Mobility.....	\$1.2 Billion (0%)
OTHER	\$17.7 Billion (-0.6%)
Tuition.....	\$2.1 Billion (-25%)
Patient/Client Care.....	\$2.6 Billion (8.3%)
Abandoned Property.....	\$544 Million (-24%)
Assessments.....	\$6.8 Billion (4.6%)
Miscellaneous.....	\$5.7 Billion (5.6%)

*State Funds only

State Spending 2013-2014*

with changes from previous year

EDUCATION	\$35.7 Billion (2%)
Public Schools.....	\$22.5 Billion (1.4%)
School Tax Relief (STAR).....	\$3.4 Billion (3%)
State University of New York.....	\$7.2 Billion (1.4%)
City University of New York.....	\$1.5 Billion (7.1%)
Tuition Assistance Program.....	\$944 Million (5.7%)
Higher Education Services Corporation.....	\$106 Million (-9.4%)
Cultural Programs.....	\$26 Million (13%)
PUBLIC HEALTH	\$25.2 Billion (-0.8%)
Health and Mental Health Services.....	\$7.6 Billion (-1.3%)
Medical Assistance (Medicaid).....	\$17.6 Billion (-0.6%)
PUBLIC WELFARE	\$3.9 Billion (0%)
Public Welfare.....	\$3.5 Billion (0%)
Public Housing.....	\$198 Million (-18.9%)
Employment Services.....	\$208 Million (-9.6%)
PUBLIC SAFETY	\$4 Billion (-4.8%)
Criminal Justice & Correctional Alternatives.....	\$1 Billion (0%)
Emergency Management & Security Services.....	\$188 Million (-28.5%)
Prisons/Reformatories.....	\$2.8 Billion (-3.4%)
TRANSPORTATION	\$6.8 Billion (3%)
ENVIRONMENT/RECREATION	\$939 Million (4.4%)
Environmental Protection.....	\$627 Million (-2.3%)
Parks, Recreation & Historic Preservation.....	\$312 Million (21.4%)
SUPPORT/REGULATE BUSINESS	\$1.2 Billion (9.1%)
LOCAL GOVERNMENTS	\$1.1 Billion (12.6%)
GENERAL GOVERNMENT	\$11.1 Billion (7.8%)
REPAY DEBT	\$6.4 Billion (4.9%)

*State Funds only

Federal Grants Received and Disbursed

2013-2014

with changes from previous year

RECEIVED	\$43.8 Billion (2.3%)
DISBURSED	\$41.2 Billion (6.7%)
EDUCATION	\$4.2 Billion (13.5%)
Public Schools	\$3.9 Billion (14.7%)
State University of New York.....	\$302 Million (3.8%)
Higher Education Services Corporation.....	\$5 Million (-16.7%)
PUBLIC HEALTH	\$26.9 Billion (3.5%)
Health and Mental Health Services	\$1.9 Billion (5.6%)
Medical Assistance (Medicaid)	\$25 Billion (3.3%)
PUBLIC WELFARE	\$5.5 Billion (5.8%)
Public Welfare	\$5 Billion (6.4%)
Public Housing	\$25 Million (-34.2%)
Employment Services.....	\$508 Million (0.4%)
PUBLIC SAFETY	\$2 Billion (33.3%)
Criminal Justice & Correctional Alternatives	\$86 Million (-23.2%)
Emergency Management & Security Services.....	\$1.9 Billion (35.7%)
TRANSPORTATION	\$1.8 Billion (20%)
ENVIRONMENT/RECREATION	\$352 Million (7.6%)
Environmental Protection.....	\$343 Million (7.5%)
Parks, Recreation & Historic Preservation.....	\$9 Million (12.5%)
SUPPORT/REGULATE BUSINESS	\$19 Million (0%)
LOCAL GOVERNMENTS	\$78 Million (116.7%)
GENERAL GOVERNMENT	\$364 Million (30%)

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[@nyscomptroller](https://twitter.com/nyscomptroller)

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