

**NYS Office of the State Comptroller
Bureau of State Payroll Services
EARNINGS**

**Comparison of Overtime Earnings by Agency
Calendar Years 2014 and 2015**

Individual And Agency Groups	2014 Total OT Earnings	2015 Total OT Earnings	\$ Difference OT Amount From 2014 to 2015	% Difference OT Amount From 2014 to 2015
State Police, Division of	38,865,088.66	64,615,734.97	25,750,646.31	66.3%
Corrections and Community Supervision, Department of	180,164,439.08	198,741,185.81	18,576,746.73	10.3%
People With Developmental Disabilities, Office for	138,491,917.47	150,026,846.90	11,534,929.43	8.3%
State University of New York	62,629,078.62	68,546,398.06	5,917,319.44	9.4%
Unified Court System	18,037,181.09	19,950,951.51	1,913,770.42	10.6%
City University of New York	15,186,652.13	15,803,724.91	617,072.78	4.1%
Alcoholism Treatment Centers	1,029,235.48	1,525,222.42	495,986.94	48.2%
General Services, Office of	4,023,395.02	4,519,276.22	495,881.20	12.3%
Environmental Conservation, Department of	5,775,280.41	6,120,420.74	345,140.33	6.0%
Gaming Commission	645,585.00	864,447.22	218,862.22	33.9%
Workers' Compensation Board	270,241.94	385,685.54	115,443.60	42.7%
Health, Department of	1,684,485.97	1,788,278.51	103,792.54	6.2%
Department of State	133,271.51	230,983.11	97,711.60	73.3%
Parks, Recreation and Historic Preservation, Office of	4,411,269.29	4,483,273.75	72,004.46	1.6%
State Comptroller, Office of the	2,495,357.96	2,562,289.17	66,931.21	2.7%
Justice Center for the Protection of People with Special Needs	167,749.56	228,747.08	60,997.52	36.4%
Housing and Community Renewal, Division of	109,562.66	156,610.58	47,047.92	42.9%
Alcoholic Beverage Control, Division of	82,582.26	108,357.97	25,775.71	31.2%
Executive Department	26,091.40	43,227.38	17,135.98	65.7%
Financial Services, Department of	395,253.28	404,525.89	9,272.61	2.3%
Attorney General, Office of the	937,419.71	943,782.79	6,363.08	0.7%
Commission of Correction	0.00	6,251.51	6,251.51	>100%
Budget, Division of	100,559.52	106,751.83	6,192.31	6.2%
Victim Services, Office of	2,237.41	8,290.90	6,053.49	270.6%
Mental Health, Office of	101,545,710.38	101,551,683.62	5,973.24	0.0%
School For The Deaf	5,932.28	11,472.47	5,540.19	93.4%
State Univ. Construction Fund	852.87	5,755.00	4,902.13	574.8%
Medicaid Inspector General, Office of the	6,945.28	9,117.25	2,171.97	31.3%
Statewide Financial Systems	50,819.70	52,849.66	2,029.96	4.0%
Adirondack Park Agency	0.00	1,700.79	1,700.79	>100%
Alcoholism and Substance Abuse Services, Office of	1,223.08	1,910.96	687.88	56.2%
Tug Hill Commission	0.00	322.92	322.92	>100%
Prevention of Domestic Violence	821.59	1,136.20	314.61	38.3%
Board of Elections	7,797.56	8,059.93	262.37	3.4%
Veterans Affairs, Division of	0.00	169.45	169.45	>100%
State Inspector General, Office of the	0.00	12.00	12.00	>100%
Employee Relations	492.70	477.93	-14.77	-3.0%
Aging, Office for the	949.67	909.43	-40.24	-4.2%
Lake George Park Commission	489.48	256.22	-233.26	-47.7%
Human Rights, Division of	1,243.22	938.75	-304.47	-24.5%
State Insurance Fund	126,526.10	122,462.06	-4,064.04	-3.2%
Higher Education Services Corporation	6,980.27	656.45	-6,323.82	-90.6%
Public Service Commission	49,040.54	33,691.75	-15,348.79	-31.3%
Economic Development, Department of	81,594.30	63,973.19	-17,621.11	-21.6%
Civil Service, Department of	46,786.40	23,369.68	-23,416.72	-50.1%
School For The Blind	37,622.97	12,155.79	-25,467.18	-67.7%
Criminal Justice Services, Division of	74,415.23	18,213.11	-56,202.12	-75.5%
Education, Department of	312,068.54	219,242.95	-92,825.59	-29.7%
Motor Vehicles, Department of	724,088.33	612,551.40	-111,536.93	-15.4%
Temporary and Disability Assistance, Office of	804,131.72	683,816.44	-120,315.28	-15.0%
Information Technology Services, Office of	1,489,625.87	1,347,477.02	-142,148.85	-9.5%
Agriculture and Markets, Department of	703,336.97	496,511.73	-206,825.24	-29.4%
Military and Naval Affairs, Division of	773,476.06	562,454.73	-211,021.33	-27.3%
Homeland Security and Emg Svs, Division of	1,330,736.41	1,021,385.33	-309,351.08	-23.2%
Labor, Department of	781,213.16	105,893.44	-675,319.72	-86.4%
Helen Hayes Hospital	1,281,257.29	589,482.88	-691,774.41	-54.0%
Veterans Homes	6,693,261.71	5,877,239.41	-816,022.30	-12.2%
Transportation, Department of	46,061,786.90	44,543,750.93	-1,518,035.97	-3.3%
Children and Family Services, Office of	15,805,711.04	12,871,887.52	-2,933,823.52	-18.6%
Taxation & Finance, Department of	6,723,139.00	3,097,138.05	-3,626,000.95	-53.9%
Statewide Total	\$661,194,012.05	\$716,121,391.21	\$54,927,379.16	8.3%

**NYS Office of the State Comptroller
Bureau of State Payroll Services
HOURS**

**Comparison of Overtime Earnings by Agency
Calendar Years 2014 and 2015**

Individual And Agency Groups	2014 Total OT Hours	2015 Total OT Hours	Difference OT Hours From 2014 to 2015	% Difference OT Hours From 2014 to 2015
People With Developmental Disabilities, Office for	4,239,802.80	4,566,813.68	327,010.88	7.7%
State Police, Division of	523,720.01	848,809.14	325,089.13	62.1%
Corrections and Community Supervision, Department of	3,491,549.59	3,810,404.01	318,854.42	9.1%
State University of New York	1,466,690.30	1,600,174.06	133,483.76	9.1%
Unified Court System	358,307.64	396,261.39	37,953.75	10.6%
City University of New York	363,667.37	387,000.59	23,333.22	6.4%
General Services, Office of	113,456.63	132,018.41	18,561.78	16.4%
Alcoholism Treatment Centers	21,953.34	33,041.90	11,088.56	50.5%
Environmental Conservation, Department of	111,898.98	117,434.28	5,535.30	4.9%
Parks, Recreation and Historic Preservation, Office of	109,138.92	114,048.58	4,909.66	4.5%
Gaming Commission	13,704.50	18,015.90	4,311.40	31.5%
Workers' Compensation Board	6,339.28	9,601.59	3,262.31	51.5%
Health, Department of	41,053.37	43,853.83	2,800.46	6.8%
Department of State	3,556.44	6,109.99	2,553.55	71.8%
State Comptroller, Office of the	67,804.99	69,474.75	1,669.76	2.5%
Justice Center for the Protection of People with Special Needs	4,596.18	6,141.53	1,545.35	33.6%
Alcoholic Beverage Control, Division of	2,534.12	3,470.53	936.41	37.0%
Housing and Community Renewal, Division of	2,188.14	3,034.95	846.81	38.7%
State Univ. Construction Fund	15.00	795.00	780.00	5200.0%
Executive Department	831.75	1,333.85	502.10	60.4%
Financial Services, Department of	8,699.80	8,965.98	266.18	3.1%
School For The Deaf	176.50	373.50	197.00	111.6%
Victim Services, Office of	60.06	189.51	129.45	215.5%
Commission of Correction	0.00	112.75	112.75	>100%
Statewide Financial Systems	996.56	1,093.28	96.72	9.7%
Budget, Division of	2,628.67	2,689.46	60.79	2.3%
Medicaid Inspector General, Office of the	166.46	213.75	47.29	28.4%
Adirondack Park Agency	0.00	38.25	38.25	>100%
Prevention of Domestic Violence	18.00	30.00	12.00	66.7%
Tug Hill Commission	0.00	10.96	10.96	>100%
Alcoholism and Substance Abuse Services, Office of	35.98	45.00	9.02	25.1%
Veterans Affairs, Division of	0.00	3.75	3.75	>100%
Aging, Office for the	25.89	27.36	1.47	5.7%
Employee Relations	12.00	11.35	-0.65	-5.4%
Board of Elections	182.25	179.75	-2.50	-1.4%
Lake George Park Commission	15.50	8.00	-7.50	-48.4%
Human Rights, Division of	34.60	22.00	-12.60	-36.4%
Higher Education Services Corporation	143.50	14.00	-129.50	-90.2%
State Insurance Fund	2,983.78	2,777.48	-206.30	-6.9%
Public Service Commission	1,108.19	741.00	-367.19	-33.1%
Economic Development, Department of	1,734.94	1,323.99	-410.95	-23.7%
Civil Service, Department of	1,277.85	668.07	-609.78	-47.7%
Attorney General, Office of the	17,999.74	17,236.68	-763.06	-4.2%
School For The Blind	1,150.79	369.25	-781.54	-67.9%
Temporary and Disability Assistance, Office of	17,011.65	15,926.75	-1,084.90	-6.4%
Criminal Justice Services, Division of	2,140.99	480.41	-1,660.58	-77.6%
Education, Department of	8,963.24	6,513.35	-2,449.89	-27.3%
Information Technology Services, Office of	31,121.20	28,165.56	-2,955.64	-9.5%
Motor Vehicles, Department of	21,223.14	16,838.34	-4,384.80	-20.7%
Military and Naval Affairs, Division of	18,102.06	13,157.17	-4,944.89	-27.3%
Agriculture and Markets, Department of	23,647.00	16,213.75	-7,433.25	-31.4%
Homeland Security and Emg Svs, Division of	32,703.16	24,242.72	-8,460.44	-25.9%
Helen Hayes Hospital	32,240.02	14,187.70	-18,052.32	-56.0%
Labor, Department of	21,578.15	2,987.20	-18,590.95	-86.2%
Veterans Homes	192,672.36	166,389.62	-26,282.74	-13.6%
Mental Health, Office of	2,607,665.52	2,580,538.47	-27,127.05	-1.0%
Transportation, Department of	1,323,186.63	1,266,729.69	-56,456.94	-4.3%
Children and Family Services, Office of	412,183.74	334,261.31	-77,922.43	-18.9%
Taxation & Finance, Department of	190,647.15	86,637.94	-104,009.21	-54.6%
Statewide Total	15,917,346.42	16,778,253.06	860,906.64	5.4%