

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services
 State Agency Department ID: 3400000 Agency Business Unit: CFS01
 Contractor Name: Victims Assistance Center of Jefferson County Contract Number: C028394
 Contract Start Date: 02/01/2019 Contract End Date: 01/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
CFRT Coordinator 11-9111.00	1.00	2,080.00	\$187,732.00
Executive Director 11-1021.00	1.00	520.00	\$10,000.00
Finance Coordinator 13-2061.00	1.00	1,040.00	\$18,644.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	3,640.00	\$216,376.00
Grand Total			

Name of person who prepared this report: Jill L. Parker
 Title: Executive Director
 Preparer's Signature: *Jill L. Parker*
 Date Prepared: 03/28/2019
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