

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services
 State Agency Department ID: 3400000 Agency Business Unit: CFS01
 Contractor Name: Broome County Health Department Contract Number: C028396
 Contract Start Date: 02/01/2019 Contract End Date: 01/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Program Manager 11-9111.00	1.00	1,040.00	\$35,890.00
Secretary 43-6011.00	1.00	2,925.00	\$65,705.00
CFRT Coordinator Consultant 11-9111.00	1.00	1,380.00	\$124,200.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	5,345.00	\$225,795.00
Grand Total	3.00	5,345.00	\$225,795.00

Name of person who prepared this report: Kevin M. McManus
 Title: Deputy County Executive Phone #: 607-778-2109
 Preparer's Signature: *Kevin M. McManus*
 Date Prepared: 3/29/2019