

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services  
 State Agency Department ID: 3400000 Agency Business Unit: CFS01  
 Contractor Name: Westchester Institute for Human Development Contract Number: C028399  
 Contract Start Date: 02/01/2019 Contract End Date: 01/31/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
CFRT Coordinator 11-9111.00	1.00	4,550.00	\$172,325.00
Supervisor 41-1012.00	1.00	455.00	\$30,590.00
Administrative Staff 43-6011.00	1.00	910.00	\$21,540.00
Business Office Staff 13-1199.00	3.40	29.00	\$5,060.00
Information Technology 11-3021.00	1.00	0.00	\$6,490.00
Accounting Services 13-2011.00	1.00	0.00	\$6,205.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>8.40</b>	<b>5,944.00</b>	<b>\$242,210.00</b>
<b>Grand Total</b>			

Name of person who prepared this report: Marianne Ventrice  
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 Preparer's Signature: *Marianne Ventrice*  
 Date Prepared: 03/28/2019