

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

EXHIBIT C
State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

State Agency Name: S
Contractor Name:
Contract Start Date: 1/1/2019

Agency Code: 28050
Contract Number: C002241
Contract End Date: 12/31/2019

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract 2020
Administrative Services Manager	1	1185	46,268
Office and Administrative Support Workers	2	2745.6	52,985
Manager, All other	1	884	26,370
Training and Development Specialists	9	5927	276,041
Total fringe			199,014
Vendor match (per pg. 23 of budget)			54,712
Total this page	0	0	\$ 0.00
Grand Total	18	10,742	\$655,390

Name of person who prepared this report: Diana Filiano

Title: Dir. Child Welfare Training Program

Phone #: 631-444-2805

Preparer's Signature: *Diana Filiano*

Date Prepared: 3/13/20

(Use additional pages, if necessary)