

**OSC Use Only:**  
 Reporting Code:  
 Category Code:  
 Date Contract Approved:

**FORM A**

State Consultant Services - Contractor's Planned Employment  
 From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health Agency Code: 12000  
 Contractor Name: CSRA State and Local Solutions LLC, a General Dynamics Information Technology Company Contract Number: C-027853  
 Contract Start Date: 12/01/2021 Contract End Date: 11/30/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Business Continuity Planners	2	[1]	[3]
Compliance Manager	1	[2]	[3]
Computer and Information Systems Managers	35	[1]	[3]
Computer Operators	25	[1]	[3]
Computer Systems Analyst	36	[1]	[3]
Computer Systems Engineers / Architects	39	[1]	[3]
Computer User Support Specialist	2	[1]	[3]
Data Entry Keyer	1	[2]	[3]
Database Architect	16	[1]	[3]
Executive Secretaries and Executive Administrative Assistants	2	[2]	[3]
<b>Total this page</b>	<b>159</b>		<b>\$</b>

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Financial Analyst	5	[2]	[3]
Financial Managers	2	[2]	[3]
First Line Supervisors of Housekeeping and Janitorial	1	[2]	[3]
Human Resources Specialist	2	[2]	[3]
Information Security Analysts	10	[1]	[3]
Information Technology Project Managers	28	[1]	[3]
Janitors and Cleaners Except Maids and Housekeeping Cleaners	1	[1]	[3]
Mail Clerks and Mail Machine Operators, Except Postal Service	20	[1]	[3]
Network and Computer Systems Administrator	34	[1]	[3]
Security Guards	8	[1]	[3]
Software Developers, Applications	124	[1]	[3]
Software Quality Assurance Engineers and Testers	50	[1]	[3]
Technical Writer	8	[2]	[3]
Total this page	293		\$
Grand Total	452		\$

Note [1]: The NYSOH program is managed using a combination of full time staff and staff drawn from shared service pools, such as infrastructure support. Totals in this category include all staff who charged 20 hours or more to the program during the reporting period.

Note [2]: The NYSoH contract is primarily a fixed price services contract, with an hourly component for changes to the computer applications ("Supplemental"). The directions for this form require the use of specified employment categories, which in many cases do not directly correspond to the job descriptions used on the NYSoH program. We have, however, mapped the NYSoH categories as closely as possible to the specified categories, with the result that the categories contain a combination of fixed price and Supplemental staffing. For the category of Supplemental, which is the only component where compensation to GDIT is related to the hours worked, GDIT provides detailed monthly time reporting, by individual, and by Supplemental project, to NYS DOH as part of the monthly billing for those services. For the fixed price element, staff work the number of hours necessary to complete assigned tasks, and GDIT's compensation under the program is based on a monthly fixed charge, and not upon hours worked.

Note [3]: NYSoH, as a fixed price services contract, provides full integration of all elements

necessary to manage the NYSoH program, including hardware, software, technology licenses and maintenance, telecommunications, facilities, and staffing. The amounts payable for these services are not calculated using staffing as a basis, therefore there is no ability to report "Amount Payable Under the Contract".

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Preparer's Signature: 

Date Prepared: 10/29/2021

(Use additional pages, if necessary)