## FORM A

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Health

State Agency Department ID: 3450000 Agency Business Unit: DOH01

Contractor Name: Asian American Coalition for

Children and Families Contract Number: C037074

Contract Start Date: 11/01/2021 Contract End Date: 10/30/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Training and Curriculum Manager	1.00	35.00	\$70,000.00
Project Coordinator	1.00	35.00	\$54,000.00
Contract Coordinator	1.00	35.00	\$54,000.00
Program Coordinator	1.00	5.25	\$8,100.00
Co-Executive Director	2.00	8.40	\$20,800.00
Director of Operations	1.00	3.50	\$7,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	7.00	122.15	\$214,400.00
Grand Total	7.00	122.15	\$214,400.00

Title: Co-Executive Director Phone #: 212-729-4273

Preparer's Signature:

Date Prepared: 12/28/2021