

<b>OSC Use Only:</b> Reporting Code: Category Code: Date Contract Approved:
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FORM A

<b>EXHIBIT C</b> <b>State Consultant Services - Contractor's Planned Employment</b> <b>From Contract Start Date Through The End Of The Contract Term</b>
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State Agency Name:	Agency Code:
Contractor Name:	Contract Number:
Contract Start Date: 1/1/2021	Contract End Date: 12/31/2021

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Manager	1	1135	50,904
Office and Administrative Support Workers	2	3119	76,108
Manager, All other	1	1227	41,138
Training and Development Specialists	10	6001	302,924
Total Fringe			237,198
Vendor Match (included in total on budget page)			72,261
Total this page		0	
Grand Total	14	11,481	\$780,533

Name of person who prepared this report: Diana Filiano

Title: Dir. Child Welfare Training Program

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Preparer's Signature: *Diana M. Filiano*

Date Prepared: 3/12/2021/

(Use additional pages, if necessary)