

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services  
 State Agency Department ID: 3400000 Agency Business Unit: CFS01  
 Contractor Name: Early Care and Learning Council Contract Number: C029532  
 Contract Start Date: 1/1/2023 Contract End Date: 12/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-1011.00 - CEO	1.00	8,919.00	\$836,000.00
11-1021.00 - General & Oper. Mgr.	2.00	17,561.00	\$1,185,253.00
11-3031.01 - Treasurer & Controller	1.00	9,010.00	\$450,538.00
11-9151.00 - Social & Community Svcs	3.00	26,571.00	\$1,310,867.00
13-1151.00 - Training & Development	5.00	23,975.00	\$1,829,164.00
15-1141.00 - Database Mgr.	1.00	8,915.00	\$304,261.00
15-2051.01 - Bus Intelligence Mgr.	1.00	8,553.00	\$335,969.00
27-3031.00 - Public Relations	2.00	12,540.00	\$589,762.00
43-3051.00 - Payroll & Timekeeping	1.00	9,009.00	\$448,643.00
43-6014.00 - Secretaries & Admins	5.00	35,929.00	\$1,321,605.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
1	0.00	0.00	\$0.00
Total this Page	22.00	160,982.00	\$8,612,062.00
<b>Grand Total</b>	<b>22.00</b>	<b>160,982.00</b>	<b>\$8,612,062.00</b>

Name of person who prepared this report: Beth Diana

Title: Contract Mgr

Preparer's Signature: \_\_\_\_\_

**Beth Diana**

Digitally signed by Beth Diana  
Date: 2023.04.21 09:21:57 -04'00'

Phone #: 518-690-4217 x10

Date Prepared: 4/20/2023