

AC 3271-S (Effective 4/12)

**FORM A**

<p><b>New York State Consultant Services</b>  <b>Contractor's Planned Employment</b>          From Contract Start Date Through the End of the Contract Term</p>
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State Agency Name: OCFS	Agency Business Unit: CFS01
State Agency Department ID: 3400000	Contract Number: C029722
Contractor Name: EC Restorative Justice Coalition	Contract End Date: 11/30/2024
Contract Start Date: 12/01/2022	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Lead Trainer & Consultant	1.00	578	\$22,784.76
Trainer, Consultant & Administrator	1.00	662.00	\$24,825.00
Training Support & Coaching	2.00	1,227.75	\$29,466.00
13-1151.00	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	4.00	1,240.00	\$77,075.76
<b>Grand Total</b>	4.00	2,467.75	\$77,075.76

Name of person who prepared this report: Marie Moy

Title: Director of Operations

Phone #: 716-801-1038 x 0

Preparer's Signature: 

Date Prepared: 4/6/2023