

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services
 State Agency Department ID: 3400000 Agency Business Unit: CFS01
 Contractor Name: Child Advocacy Center of the Finger Lakes, Inc. Contract Number: C029932
 Contract Start Date: 2/1/2024 Contract End Date: 1/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Program Manager (Program and Admin) 11-9.111.00	1.00	2,100.00	\$63,000.00
Communication and Development Manager 21-1099.00	1.00	1,586.00	\$41,329.00
Professional Education Specialist 21-1091.00	1.00	2,092.00	\$56,500.00
Case Manager 21-1099.00	1.00	1,569.00	\$42,375.00
Prevention Training 21-1091.00	1.00	10.00	\$10,000.00
Interpretation Services 27-3091.00	1.00	15.00	\$12,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	6.00	7,372.00	\$225,704.00
Grand Total	6.00	7,372.00	\$225,704.00

Name of person who prepared this report: *Ashley Dawli*
 Title: *Executive Director* Phone #: *585.394.2573*
 Preparer's Signature: *Ashley Dawli*
 Date Prepared: *11/28/23*