

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services  
 State Agency Department ID: 3400000 Agency Business Unit: CFS01  
 Contractor Name: Victim Assistance Center of Jefferson County, Inc. Contract Number: C029938  
 Contract Start Date: 2/1/2024 Contract End Date: 1/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Child Fatality Review Team Coordinator 11-9111.00	1.00	2,247.00	\$202,252.00
Executive Director 11-1021.00	1.00	620.00	\$12,500.00
Finance Coordinator 13-2061.00	1.00	366.00	\$6,568.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	3,233.00	\$221,320.00
<b>Grand Total</b>	<b>3.00</b>	<b>3,233.00</b>	<b>\$221,320.00</b>

Name of person who prepared this report: Amy Quonce

Title: Interim Executive Director

Phone #: 315-755-1573

Preparer's Signature: *Amy Quonce*

Date Prepared: 12/28/2023