

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Corrections and Community Supervision
 State Agency Department ID: 3250226 Agency Business Unit: DOC01
 Contractor Name: Hour Children, Inc. Contract Number:
 Contract Start Date: 2 / 1 / 2024 Contract End Date: 1 / 31 / 2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Chief Executive	1	104 h / year	\$10,603.55
Manager	7	5,200 h / year	\$401,755.00
Self Enrichment Teacher	1	1,300 h / year	\$29,614.00
Child Care Worker	3	3,224 h / year	\$74,152.00
Secretary Administrative Assistant	2	3,120 h / year	\$68,920.00
Drivers	6	variable	\$45,000.00
Social Worker	3	4,420 h / year	\$58,500.00
Transportation Planner	1	1,560 h / year	\$30,000.00
Nurse Midwife	1	1,560 h / year	\$13,104.00
Bookkeeping Clerk	1	312 h / year	\$10,506.00
Accountant	1	208 h / year	\$8,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	27	> 21,008 h / year	\$750,154.55
Grand Total	27	> 21,008 h / year	\$750,154.55

Name of person who prepared this report: Dina Knez

Title: Grants and Contracts Manager

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Preparer's Signature: 

Date Prepared: 1 / 31 / 2024