OSC Use Only:

Reporting Code: Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health Agency Code: 12000

Contractor Name: Center for Innovation in Population Health Contract Number: C037332

Contract Start Date: 03/01/2022 Contract End Date: 02/ 28 /2027

| | T | 1 | I |
|---------------------|-----------|-----------------|--------------------|
| | Number of | Number of hours | Amount Payable |
| Employment Category | Employees | to be worked | Under the Contract |
| 11-9039 | 2 | 3700 | \$335,000.00 |
| 13-1082 | 2 | 3081 | \$120,000.00 |
| 13-1151 | 1 | 2143 | \$105,000.00 |
| 15-2041 | 2 | 4950 | \$460,000.00 |
| 15-2051 | 2 | 4250 | \$235,000.00 |
| 25-9031 | 7 | 16424 | \$1,001,058.00 |
| 25-9099 | 3 | 9951 | \$315,000.00 |
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| Total this page | 19 | 44,499 | \$2,571,058.00 |
| Grand Total | 19 | 44499 | \$2,571,058.00 |

Name of person who prepared this report: Michelle Fernando

Title: Operations Director Phone #: 925-368-4228

Preparer's Signature: , , ,

Date Prepared: 01/06/2023

(Use additional pages, if necessary)

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