

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State DOT	Agency Business Unit: DOT01
State Agency Department ID: 3900281	Contract Number: #C038092
Contractor Name: Gannett Fleming	Contract End Date: 12/3/2026
Contract Start Date: 01/01/2024	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager	1.00	180.00	\$31,926.70
Operations Manager	1.00	6,000.00	\$629,401.86
System Operator III	2.50	12,480.00	\$944,292.96
System Operator II (M-F)	3.00	22,644.00	\$914,045.38
System Operator II (Weekends)	1.50	18,720.00	\$378,492.03
System Operator I (M-F)	2.00	12,480.00	\$567,183.93
System Operator I (Weekends)	0.50	3,744.00	\$174,103.10
System Operator I Trainee (M-F/Wknds)	1.00	6,624.00	\$274,305.43
Systems Engineer	1.00	300.00	\$36,519.75
Systems Network Engineer	1.00	300.00	\$36,519.75
Transportation Analyst	1.00	300.00	\$21,912.46
Field Technician	1.00	300.00	\$21,912.46
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	16.50	84,072.00	\$4,030,615.81
Grand Total	17.00	74,914.00	\$5,356,421.49

Name of person who prepared this report: David A. Graham

Title: Vice President

Phone #: 919.609.9567

Preparer's Signature: _____

Date Prepared: 09/18/2023