

FORM A

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: NY Justice Center	Agency Business Unit: <b>JUS01</b>
State Agency Department ID: <b>1420000</b>	Contract Number: C000144
Contractor Name: Public Consulting Group LLC	Contract End Date: 12/31/2028
Contract Start Date: 7/1/2023	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Managers, All Other	3.00	1,020.00	\$290,748.00
Business Operations Specialists, All Other	2.00	1,520.00	\$433,272.00
Management Analysts	2.00	240.00	\$68,411.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>7.00</b>	<b>2,780.00</b>	<b>\$792,431.00</b>
<b>Grand Total</b>			

Name of person who prepared this report: Heather Caldwell

Title: Associate Manager

Phone #: 704-607-7869

Preparer's Signature: Heather Caldwell

Date Prepared: 5/18/2023