

FORM A

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| OSC Use Only: Reporting Code: Category Code: Date Contract Approved: |
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| State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term |
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| State Agency Name: OASAS Contractor Name: Third Horizon Strategies LLC Contract Start Date: July 1, 2023 | Agency Code: 3670000 Contract Number: C004436 Contract End Date: June 30, 2028 |
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| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|--------------------------------------|---------------------|------------------------------|-----------------------------------|
| Managers, All other | 2 | 3354 | \$875,775.00 |
| Social science research asst. | 1 | 457 | \$52,555.00 |
| Project Management Specialist | 1 | 2236 | \$335,400.00 |
| Statistician | 1 | 457 | \$79,975.00 |
| Management Analysts | 3 | 750 | \$187,500.00 |
| Actuary | 3 | 2144 | \$981,760.00 |
| Physician, all other | 1 | 522 | \$219,240.00 |
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| Total this page | | 9920 | \$2,732,205 |
| Grand Total | | 9920 | \$2,732,205 \$ |

Name of person who prepared this report: **Gregory Williams**
 Title: **President** Phone #: **203-733-8326**

Preparer's Signature: *Greg Williams*

Date Prepared: **5/12/23**