

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS OMH
 State Agency Department ID: 3650000 Agency Business Unit: OMH01
 Contractor Name: Research Foundation for Mental Hygiene, Inc. Contract Number: C102100
 Contract Start Date: 11/01/2023 Contract End Date: 10/31/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9121.01 Clininca Research Coordinators	190.00	10,400.00	\$100,735,083.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	190.00	10,400.00	\$100,735,083.00
Grand Total			

Name of person who prepared this report:

Title: Supervising Budgeting Analyst

Phone #: (518)474-6891

Preparer's Signature: *Melissa Wilham*

Date Prepared: 02/12/24

(Use additional pages, if necessary)