

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Mental Health	Agency Business Unit: OMH01
State Agency Department ID: 3650000	Contract Number: PH68613
Contractor Name: Knowledge Builders Inc.	Contract End Date: 11/25/2025
Contract Start Date: 05/25/2023	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
15-1299.08 Computer Systems Engineers/Architects	1.00	5,200.00	\$438,672.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$438,672.00
Grand Total	1.00	5,200.00	\$438,672.00

Name of person who prepared this report: Michael Cestaro
 Title: Contract Management Specialist Trainee Phone #: (518)547-1547
 Preparer's Signature: Michael Cestaro
 Date Prepared: 8/10/2023