FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Mental Health

State Agency Department ID: 3650000 Agency Business Unit: OMH01 Contractor Name: Computer Technology Services Inc. Contract Number: PH68606

Contract Start Date: 5/25/2023 Contract End Date: 11/24/2025

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
15-1211.00	1.00	5,200.00	\$412,516.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$412,516.00
Grand Total	1.00	5,200.00	\$412,516.00

Name of person who prepared this report: Jeffrey Petersen

Title: Contract Management Specialist 1 Phone #: 518-549-1525

Preparer's Signature: <u>Jeffrey Petersen</u>

Date Prepared: 6/20/2023

(Use additional pages, if necessary)