FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Mental Health

State Agency Department ID: 3650000 Agency Business Unit: OMH01
Contractor Name: Panha Solutions Inc. Contract Number: PH68620
Contract Start Date: 1/18/2024 Contract End Date: 7/17/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer Systems Analyst			
15-1211.00	1.00	5200.00	\$439,972.00
Hourly Bill Rate: \$84.61			
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$439,972.00
Grand Total	1.00	5,200	\$439,972.00

Name of person who prepared this report: Jeffrey Petersen

Title: Contract Management Specialist Phone #: 518-549-1525

Preparer's Signature: <u>Jeffrey Petersen</u>

Date Prepared: 1/10/2024