FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Mental Health

State Agency Department ID: 3650000 Agency Business Unit: OMH01
Contractor Name: Panha Solutions, Inc Contract Number: PH68620
Contract Start Date: 12/21/2023 Contract End Date: 06/20/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer Systems Analyst 15-1211.00 Hourly Bill Rate: \$84.61	1.00	5200.00	\$439,972.00
, , , , , ,	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$439,972.00
Grand Total	1.00	5,200	\$439,972.00

Name of person who prepared this report: Jeffrey Petersen

Title: Contract Management Specialist Phone #: 518-549-1525

Preparer's Signature: <u>Jeffrey Petersen</u>

Date Prepared: 12/15/2023