

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: **Office of the State Comptroller**
 State Agency Department ID: **3050000** Agency Business Unit: **OSC01**
 Contractor Name: **Kelmar Associates, LLC** Contract Number: **C001158**
 Contract Start Date: **March 1, 2023** Contract End Date: **February 28, 2035**
***Implementation End Date: February 28, 2025**

Hybrid Option (Part 1 On-Site; Part 2 Remote)

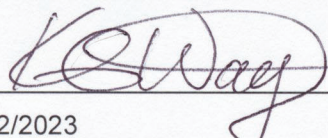
Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
15-1252.00 - Developers	4.00	4,000	\$486,000.00
15-1252.00 - DevOps Engineer	1.00	370	\$46,850.00
15-1211.00 - Implementation Associate	2.00	4,536	\$242,520.00
15-1211.00 - Sr. Implementation Associate / Analyst	2.00	4,536	\$341,100.00
11-9199.00 - Management	2.00	1,728	\$355,720.00
15-1299.09 - Project Manager	1.00	3,024	\$392,080.00
15-1253.00 - Quality Assurance Analyst	2.00	2,000	\$141,800.00
15-1254.00 - Website Developer	2.00	1,200	\$145,200.00
15-1299.08 - Computer Systems Architect	1.00	80	\$10,000.00
15-1243.00 - Database Architect	1.00	160	\$20,000.00
15-1242.00 - Database Conversion Engineer	1.00	2,856	\$342,720.00
15-1299.05 - Imaging Associate	1.00	120	\$6,600.00
12-1299.05 - Imaging Conversion Specialist (Document Conversion)	2.00	1,000	\$240,000.00
12-1299.05 - Imaging Conversion Specialist (Annotations)	1.00	150	\$36,000.00
12-1299.05 - Imaging Conversion Specialist (Integration)	1.00	250	\$50,000.00
Total this Page	24.00	26,010	\$2,856,590.00
Grand Total	24.00	26,010	\$2,856,590.00

Name of person who prepared this report: **Kenneth Wagers**

Title: **Vice President, Client Information Services**

Phone #: **781-928-9221**

Preparer's Signature: _____



Date Prepared: **2/22/2023**

(Use additional pages, if necessary)