

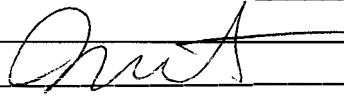
OSC Use Only: Reporting Code: Category Code: Date Contract Approved:
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FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: <u>Department of Environmental Conservation</u>	Agency Code: <u>09001</u>
Contractor Name: <u>EnviroTrac Ltd.</u>	Contract Number: <u>C100117</u>
Contract Start Date: <u>9/01/2023</u>	Contract End Date: <u>8/31/2028</u>

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Draft Person	2	200	12,212.64
Foreman	7	600	51,348.00
Worker	4	1000	53,372.00
Helper	4	1000	39,890.40
CDL Driver	2	50	2,587.64
Heavy Equipment Operator	5	2500	198,924.00
Mechanic	3	4000	244,393.60
Electrician	4	3000	228,914.40
Plumber	3	2000	144,724.80
Welder	3	400	20,261.12
Technician	9	1000	59,505.60
Data Processor	1	1000	52,800.00
Scientist	10	2000	154,052.80
Project Manager	14	400	51,853.12
Driller	3	1000	79,569.60
Driller's Helper	6	1200	72,959.04
Qualified Environmental Professional	8	500	37,778.40
Total this page			1,505,147.16
Grand Total			1,505,147.16

Name of person who prepared this report: Theodore F. Masters
 Title: Vice President Phone #: 631-924-3001
 Preparer's Signature: 
 Date Prepared: 6/26/2023

(Use additional pages, if necessary)

Page 1 of 1