CC28 *EXHIBIT C* 2023

OCFS Contract Number: C029641 RF 1179708-1-96341

procurement contract #C003573

OSC Use Only:

Reporting Code: Category Code:

Date Contract Approved:

FORM A

EXHIBIT C State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: S
Contractor Name:
Contract Number:

Contract Start Date: 01/01/2023 Contract End Date: 12/31/2023

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Manager	1	1289	59,232
Office and Administrative Service Workers	2	3087	76,510
Manager, All other	1	1392	51,642
Training and Development Specialists	9	5100	293,766
Stony Brook Total Fringe (RF staff + State vendor match included in total)			238,537
Vendor Match (included in total on budget page)			72,314
Total this page			
Grand Total	13	10,868	\$792,001

Name of person who prepared this report: Diana Filiano

Title: Dir. Child Welfare Training Program

Preparer's Signature:

Phone #: 631-444-2805

Date Prepared: 03/10/2023