

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name:
 State Agency Department ID: Agency Business Unit:
 Contractor Name: Deloitte Consulting LLP Contract Number:22/23-125MC
 Contract Start Date:06/01/23 Contract End Date:05/31/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Budget Analysts	12	14256	\$1,378,447.73
Business Operations Specialists, All Information Technology Projects Mgrs	30	61981	\$10,477,942.57
Software Developers	8	12549	\$2,481,351.75
Training and Development Managers	27	63120	\$2,996,816.07
Training and Development Specialists	4	9830	\$730,354.08
	7	5360	\$1,752,567.60
Total this Page	88	167096	\$19,817,479.80
Grand Total			

Name of person who prepared this report:
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 Preparer's Signature: Edward T Simpson
 Date Prepared:04/19/2023