

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

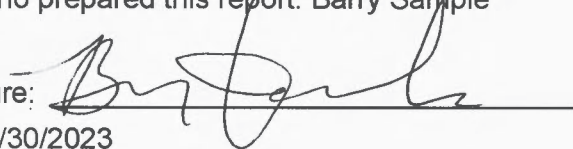
State Agency Name: State University of New York - System Administration
 State Agency Department ID: SNY01 Agency Business Unit: 2877
 Contractor Name: Instructional Systems, Inc. Contract Number: C004074
 Contract Start Date: 11/02/2023 Contract End Date: 11/1/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
	0.00	0.00	
General and Operations Managers	3.00	31,200.00	\$3,792,729.00
Software Developers, Systems Software	2.00	20,800.00	\$2,141,950.00
Database Administrators	2.00	20,800.00	\$1,556,860.00
Computer User Support Specialist	3.00	31,200.00	\$1,921,575.00
Secretaries & Administrative Assistants	1.00	10,400.00	\$575,780.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	11.00	114,400.00	\$9,988,894.00
Grand Total	11.00	114,400.00	\$9,988,894.00

Name of person who prepared this report: Barry Sample

Title: COO

Phone #: 201-343-3003

Preparer's Signature: 

Date Prepared: 11/30/2023