

State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through the End of the Contract Term

OSC Use Only:  
Reporting Code:  
Category Code:  
Date Contract Approved:

State Agency Name:	SUNY Buffalo State	Agency Code:	28160
Contractor Name:	The Research Foundation of SUNY	Contract Number:	HRA02 2023 C022610 Training Resource System for NYC DSS
Contract Start Date:	1/1/2023	Contract End Date:	12/31/2023

Employment Category	Number of Employees	Hours Worked On Contract	Amount Payable Under the Contract
Chief Executives	1	832	\$ 13,045
Accountants	-	-	-
Business Operations Specialists, All Other	-	-	-
Child, Family and School Social Workers	-	-	-
Computer Operators	-	-	-
Computer Programmers	-	-	-
Computer Systems Analysts	-	-	-
Computer User Support Specialists	-	-	-
Database Administrators	-	-	-
Editors	-	-	-
Executive Secretaries and Administrative Assistants	1	832	\$ 25,450
Financial Managers	-	-	-
General and Operations Managers	-	-	-
Graduate Teaching Assistants	-	-	-
Healthcare Support Workers, All Other	-	-	-
Human Resources Managers	-	-	-
Instructional Coordinators	-	-	-
Library Technicians	-	-	-
Managers, All others	1	832	\$ 33,141
Media and Communication Workers, All Other	-	-	-
Medical and Health Services Managers	-	-	-
Medical and Public Health Social Workers	-	-	-
Network and Computer Systems Administrators	-	-	-
Nursing Instructors and Teachers, Postsecondary	-	-	-
Office and Administrative Support Workers, All Other	-	-	-
Office Clerks, General	2	1,040	\$ 7,741
Operations Research Analysts	-	-	-
Production Workers, All other	-	-	-
Receptionist and Information Clerks	-	-	-
Secretaries, except Legal, Medical and Executive	1	520	\$ 25,771
Shipping, Receiving and Traffic Clerks	-	-	-
Social Science Research Assistants	-	-	-
Statistical Assistants	1	832	\$ 12,926
Technical Writers	-	-	-
Training and Development Managers	-	-	-
Training and Development Specialists	4	3,660	\$ 328,696
Grand Total	11	8,548	\$ 446,772

Name of person who prepared this report: Jessica M. Berg  
 Title: Director, Sponsored Programs      NOTE: Additional Personnel Expenses - College Match Salary (\$20,000) and Fringe (\$12,612)  
 Phone No: 716-878-3047  
 Preparer's Signature:  479,384  
 Date Prepared: 2/24/2023