## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: State University of New York

State Agency Department ID: Agency Business Unit:

Contractor Name: NYSTEC Contract Number: PN691AB

Contract Start Date: 1//1/2024 Contract End Date: 6/30/2025

| Employment Category     | Number of<br>Employees | Number of Hours<br>to be Worked | Amount Payable<br>Under the Contract |
|-------------------------|------------------------|---------------------------------|--------------------------------------|
| Sr Engineer/Analyst II  | 1.00                   | 2,816.00                        | \$364,615.68                         |
| Sr Engineer/Analyst III | 1.00                   | 2,972.00                        | \$465,058.56                         |
| Engineer/Analyst IV     | 1.00                   | 2,816.00                        | \$489,420.80                         |
| Engineer/Analyst V      | 2.00                   | 3,132.00                        | \$631,912.32                         |
| Engineer/Analyst VI     | 2.00                   | 5,944.00                        | \$1,270,589.44                       |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
|                         | 0.00                   | 0.00                            | \$0.00                               |
| Total this Page         | 7.00                   | 17,680.00                       | \$3,221,596.80                       |
| Grand Total             |                        | 17,680.00                       | \$3,221,596.80                       |

Name of person who prepared this report:

Title: Chief Technology Officer

Preparer's Signature: Kevin Stillman

Date Prepared: 1 /26/2024

(Use additional pages, if necessary)

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