## FORM A

| New York State Consultant Services |
| :---: |
| Contractor's Planned Employment |
| From Contract Start Date Through the End of the Contract Term |

State Agency Name: The Office of Temporary and Disability Assistance (OTDA)

| State Agency Department ID: | Agency Business Unit: |
| :--- | :--- |
| Contractor Name: Industrial Medicine Associates, PC | Contract Number: C022600 |
| Contract Start Date: $8 / 1 / 2023$ | Contract End Date: $7 / 31 / 2028$ |


| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
| :---: | :---: | :---: | :---: |
| Accountants and Auditors | 1 | 1040.00 | \$48,452.11 |
| Audiologists | 6 | 27300.00 | \$1,277,391.25 |
| Billing and Posting Clerks | 9 | 9360.00 | \$222,052.05 |
| Bookkeeping, Accounting, and Auditing Clerks | 20 | 20800.00 | \$485,000.51 |
| Business Intelligence Analysts | 2 | 2080.00 | \$70,661.64 |
| Chief Executives | 8 | 5928.00 | \$679,916.84 |
| Clinical and Counseling Psychologists | 56 | 509600.00 | \$32,915,890.71 |
| Computer and Information Systems Managers | 1 | 1040.00 | \$35,341.59 |
| Computer Systems Engineers/Architects | 1 | 1040.00 | \$51,087.10 |
| Computer User Support Specialists | 2 | 2080.00 | \$60,231.98 |
| Executive Secretaries and Executive Administrative Assistants | 2 | 416.00 | \$19,574.40 |
| Financial Managers | 3 | 2288.00 | \$156,528.02 |
| First-Line Supervisors of Office and Administrative Support Workers | 9 | 30160.00 | \$1,035,221.14 |
| Graphic Designers | 1 | 208.00 | \$9,034.37 |
| Human Resources Managers | 4 | 10920.00 | \$657,110.89 |
| Human Resources Specialists | 12 | 24310.00 | \$847,632.07 |
| Information Technology Project Managers | 1 | 1040.00 | \$45,709.59 |
| Licensed Practical and Licensed Vocational Nurses | 1 | 10400.00 | \$264,757.81 |
| Mail Clerks and Mail Machine Operators, Except Postal Service | 1 | 2600.00 | \$58,024.13 |
| Managers, All Other | 3 | 19240.00 | \$1,040,347.96 |
| Medical and Health Services Managers | 11 | 91208.00 | \$3,532,178.45 |
| Medical Assistants | 50 | 499200.00 | \$10,682,591.69 |
| Medical Records Specialists | 21 | 199680.00 | \$4,507,550.63 |
| Medical Secretaries and Administrative Assistants | 9 | 56420.00 | \$1,137,999.98 |
| Network and Computer Systems Administrators | 1 | 1040.00 | \$31,351.35 |
| Nurse Practitioners | 18 | 148200.00 | \$8,872,810.61 |
| Office and Administrative Support Occupations | 1 | 7800.00 | \$151,002.55 |
| Optometrists | 3 | 31200.00 | \$2,419,916.57 |
| Payroll and Timekeeping Clerks | 2 | 5200.00 | \$170,747.18 |
| Physician Assistants | 8 | 83200.00 | \$4,794,138.10 |
| Physicians | 78 | 705900.00 | \$50,248,796.76 |
| Radiologic Technologists and Technicians | 17 | 122200.00 | \$5,269,975.10 |
| Receptionists and Information Clerks | 48 | 350740.00 | \$6,636,556.59 |
| Sales Managers | 1 | 208.00 | \$18,039.46 |
| Sales Representatives of Services, Except Advertising, Insurance, Financial Services, and Travel | 1 | 208.00 | \$6,990.94 |
| Search Marketing Strategists | 1 | 208.00 | \$6,453.12 |
| Software Quality Assurance Analysts and Testers | 1 | 1040.00 | \$30,211.70 |
| Speech-Language Pathologists | 6 | 62400.00 | \$4,194,515.35 |
| Training and Development Specialists | 2 | 2080.00 | \$104,863.02 |
| Web Developers | 3 | 5200.00 | \$298,285.69 |
| Total this Page | 425 | 3055182.00 | \$143,094,941.00 |
| Grand Total | 425 | 3055182.00 | \$143,094,941.00 |

Name of person who prepared this report: Lisa Letarte
Title: CHRO

