Division of the Budget 1050000

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting	State Agency	Name: Division	of the Budget

Contract Number: C000451 Agency Business Unit: DOB01
Contract Term: 06/01/2018 to 12/31/2024 Agency Department ID: 1050000

Contractor Name: Maximus Consulting Services Inc

Contractor Address: 1891 Metro Center Drive, Reston, VA 20190

Description of Services Being Provided: Statewide Central Cost Allocation Plan

Scope of Contract (Choose one that best fits):						
☐ Analysis ☐ Evaluation ☐ Research ☐ Training						
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting						
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services			
☐ Health Services ☐ Mental Health	Services					
	ralegal 🔲 Leg	gal 🔲 Other Consul	ting			
Employment Category	Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract					
11-1011.00 Chief Executive	1.00	12.70	\$3,234.69			
11-1021.00 General Operations Mgr	1.00	83.00	\$16,807.50			
13-2011.01 Accountant	1.00	70.51	\$7,615.08			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
0.00 0.00 \$0.00						
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
0.00 0.00 \$0.00						
Total this Page	Total this Page 3.00 166.21 \$27,657.27					
Grand Total	3.00	166.21	\$27,657.27			

Name of person who prepared this report: Tim Cloos	
Title: Director	Phone #: 717.441.9109
Preparer's Signature: 2000	_
Date Prepared: 05/06/2024	

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget
Contract Number: C000454

Agency Business Unit: DOB01

Contract Term: 2//1/2019 to 1/31/2024 Agency Department ID: 1050000

Contractor Name: PFM Group Consulting LLC

Contractor Address: 1735 Market Street, 42nd Floor, Philadelphia, PA 19103 Description of Services Being Provided: Secondary Loal Government Services

Scope of Contract (Choose one that best fits): ☐ Analysis ☐ Evaluation ☐ Research ☐ Training ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting ☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services					
☐ Engineering ☐ Architect Services ☐ Health Services ☐ Mental Health	_ , ,		Sel vices		
	ralegal	gal	tina		
	Talegal ∐ Leg	<u>—</u>	uiig		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
13-111.00 Management Analysts	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
0.00 0.00 \$0.00					
Total this Page	0.00	0.00	\$ 0.00		
Grand Total					

Name of person w	ho prepared this	report:	Gordon	Mann
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Title: Managing Director Phone #: 215-567-6100

Preparer's Signature:

Date Prepared: 5/6/2024

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency	Name: Division	of the	Budaet
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Contract Number: C-000455

Agency Business Unit: DOB01

Contract Term: 03/01/2021 to 05/31/2024

Agency Department ID: 1050000

Contractor Name: Public Resources Advisory Group, Inc.

Contractor Address: 39 Broadway, Suite 1210, New York, NY 10006 Description of Services Being Provided: Financial Advisory Service

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Pro	ogramming 🗀	Other IT consulting			
☐ Engineering ☐ Architect Services	s 🔲 Surveying	Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting		
Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract					
13-2051300 Financial Analyst	20.00	771.25	\$270,000.00		
	0.00	0.00	\$0.00		
0.00 0.00 \$0.00					
0.00 0.00 \$0.0					
0.00 0.00 \$0.0					
0.00 0.00 \$0.0					
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	20.00	771.25	\$270,000.00		
Grand Total	20.00	771.25	\$270,000.00		

Name of person who prepared this report: Brenda Henry

Title: Controller

Phone #: (212) 380-5277

Preparer's Signature:

Date Prepared: 05/10/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget

Contract Number: C000456 Agency Business Unit: DOB01
Contract Term: 2//1/2019 to 5/31/2024 Agency Department ID: 1050000

Contractor Name: Frasca & Associates, LLC

Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022

Description of Services Being Provided: Financial Advisory Services-DASNY CUNY Revenue

Bonds Series 2024A

Scope of Contract (Choose one that best fits):				
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting		
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
13-2051.00	7.00	170.50	\$51,862.50	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
0.00 0.00 \$		\$0.00		
0.00 0.00 \$		\$0.00		
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
0.00 0.00 \$0.00				
Total this Page	7.00	170.50	\$51,862.50	
Grand Total	7.00	160	\$51,862.50	

Name of person who prepared	pared this report:	Marvin Sun
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Title: Principal Phone #: 917-533-0025

Preparer's Signature:

Date Prepared: 4/24/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting	State Agency	/ Name: Division	of the Budget

Contract Number: C000457 Agency Business Unit: DOB01
Contract Term: 03/15/2019 to 03/14/2024 Agency Department ID: 1050000

Contractor Name: Grant Thornton LLP

Contractor Address: 685 3rd Ave 14th floor, New York, NY 10017

Description of Services Being Provided: Providing management consulting services

Scope of Contract (Choose one that best fits): Analysis					
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
Analyst	4.00	1,121.50	\$120,518.95		
Senior Analyst	4.00	2,666.50	\$351,988.44		
Project Manager	Project Manager 5.00 2,062.50 \$322,964.00				
Engagement Partner 1.00 4.00 \$626			\$626.80		
	0.00	0.00	\$0.00		
0.00 0.00 \$0.0					
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00 0.00 \$0.00				
0.00 0.00 \$0.00					
Total this Page	Total this Page 14.00 5,854.50 \$796,098.25				
Grand Total	14.00	5854.50	\$796,098.25		

name of person who prepared t	nis report: Kemai Karakaya		
Title: Partner	Id. Maxekaya	Phone #:	8048680121
Preparer's Signature:			
Date Prepared: 05/12/2024			

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting	State A	gency	Name:	Division	of the	Budget

Contract Number: C000458 Agency Business Unit: DOB01
Contract Term: 03/15/2019 to 03/14/2024 Agency Department ID: 1050000

Contractor Name: Bennett Midland LLC

Contractor Address: 245 W 29th Street, Floor 12A, New York, NY 10001

Description of Services Being Provided: Secondary Performance Measurement Consultant

Services

Scope of Contract (Choose one that best fits):					
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting					
☐ Engineering ☐ Architect Services	s 🔲 Surveying	g Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leç	gal 🔲 Other Consul	ting		
	Number of	Number of	Amount Payable		
Employment Category	Employees	Hours Worked	Under the Contract		
13-1111.00 - Management Analysts	28.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	28.00	0.00	\$ 0.00		
Grand Total					

Name of person who prepare	red this report: Sarah Graizbord	
Title: President	£ 1 ~	Phone #: (212) 367-1999

Preparer's Signature: _____ Date Prepared: 05/07/2024

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: New York State Division of the Budge	Contracting State Agency	Name: New Y	ork State Division	of the Budget
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Contract Number: C000459 Agency Business Unit: DOB01
Contract Term: 08/15/2019 to 08/14/2024 Agency Department ID: 3450000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway, 4th Floor Albany, New York 12207

Description of Services Being Provided: Cash Management Consulting Services.

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting			
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting		
	Number of	Number of	Amount Payable		
Employment Category	Employees	Hours Worked	Under the Contract		
13-2011	2.00	52.00	\$45,245.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	2.00	52.00	\$45,245.00		
Grand Total 2.00 52 \$45,245.00					
		<u> </u>	¥ -, 10100		

Name of person who prepared this report: Rory Cost	ello	
Title: Principal, Advisory	Phone #:	212-954-7735
Preparer's Signature:		
Date Prepared: 5//10/2024		

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget

Contract Number: C000460 Agency Business Unit: DOB01
Contract Term: 8/15/2019 to 8/14/2024 Agency Department ID: 1050000

Contractor Name: The Boston Consulting Group, Inc.

Contractor Address: 10 Hudson Yards, New York, NY 10001

Description of Services Being Provided: Transforming or reengineering government business models and operations. Designing and evaluating STATE strategy and policy. Supporting effective large-scale transformation and change management initiatives. Cross-functional application of project management methodologies (e.g., agile) to shape government business processes and management. Redesigning public sector organizational and operational models. Supporting service delivery methods to enhance customer experience.

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting					
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services					
☐ Health Services ☐ Mental Health Services					
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🛛 Other Consul	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
Consulting Services	32.00	6,839.00	\$8,994,625.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	32.00	6,839.00	\$8,994,625.00		
Grand Total	32.00	6,839	\$8,994,625.00		

Name of person who prepared this report: Kevin Sanders

^{*}BCG performs projects on a fixed-price basis using a team-based project approach. The data provided in the form represent our best estimates

Title: Public Sector Risk and Contracts Director Phone #: 703-477-0412

Preparer's Signature: Kewin Sandara

Date Prepared: 5/14/2024

(Use additional pages, if necessary)

Page 2 of 2

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Na	me: Division of the	he Budaet
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Contract Number: C000461 Agency Business Unit: DOB01
Contract Term: 08/15/2019 to 08/14/2024 Agency Department ID: 1050000

Contractor Name: Deloitte Consulting LLP

Contractor Address: 111 Washington Avenue, Suite 500, Albany, N.Y. 12210

Description of Services Being Provided: Consulting Services

Scope of Contract (Choose one that best fits): Analysis						
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract			
Operations Research Analysts	31.00	13,373.50	\$3,846,412.40			
Budget Analysts	1.00	11.50	\$3,307.57			
Computer and Information Systems Managers	6.00	3,948.00	\$1,135,502.01			
General and Operations Managers	17.00	1,824.50	\$524,752.64			
Project Management Specialists	1.00	37.50	\$10,785.54			
Management Analysts	54.00	14,832.75	\$4,266,113.84			
Total this Page	110.00	34,027.75	\$9,786,874.00			
Grand Total	110.00	34,027	\$9,786,874.00			

Na	ame of	person v	who b	repared	this repor	t: .	Jordan	Lewis
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Title: EFA Phone #: 717-215-6181

Preparer's Signature: Jordan Lewis

Date Prepared: 05/09/2024 6

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: New York State Division of the Budget

Contract Number: C000462 Agency Business Unit: DOB01
Contract Term: 12/01/2019 to 11/30/2024 Agency Department ID: 3450000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway, 4th Floor Albany, New York 12207

Description of Services Being Provided: IV&V services

_ ` `	Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training						
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting				
☐ Engineering ☐ Architect Services	s 🔲 Surveying	☐ Environmental	Services			
☐ Health Services ☐ Mental Health	Services					
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leç	gal 🔲 Other Consul	ting			
	Number of	Number of	Amount Payable			
Employment Category	Employees	Hours Worked	Under the Contract			
No activity since 2022	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
_	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
Total this Page	0.00	0.00	\$ 0.00			
Grand Total	0.00		\$			

Name of person who p	repared this report: Geoffrey Plante	
Title: Partner	Derly Planto	Phone #: 518-427-4810
Preparer's Signature:	July 100 tog 1	
Date Prepared: 5//10/20	024	

Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget
Contract Number: C000463

Contract Term: 12/1/2019 to 11/30/2024

Agency Business Unit: DOB01

Contractor Name: Public Consulting Group

Contractor Address: 148 State Street, Boston, MA,02109

Description of Services Being Provided: To date, no services have been provided on this contract. The purpose of the contract is to provide Independent Verificiation & Validation (IV&V) services to NY DOB for the development of a new Statewide Financial System

Scope of Contract (Choose one that b	Scope of Contract (Choose one that best fits):				
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Pro	ogramming 🛚 🖂	Other IT consulting			
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal Other Consul	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
2	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
0.00 0.00 \$0.00					
Total this Page	0.00	0.00	\$ 0.00		
Grand Total					

Name of person who prepared this report: Robert McKenney

Title: Solution Architect

Phone #: 619-798-5379

New York State Consultant Services Contractor's Annual Employment Report Report Périod: April 1, 2023 to March 31, 2024

Treport Feriod. April 1, 2023 to March 31, 2024				
Contracting State Agency Name: Division of the Budget Contract Number: C000467 Agency Business Unit: DOB01 Contract Term: 03/01/2021 to 02/28/2026 Agency Department ID: 1050000 Contractor Name: KPMG LLP Contractor Address: 515 Broadway, Albany, New York 12207 Description of Services Being Provided: FEDERAL SINGLE AUDIT SERVICES Scope of Contract (Choose one that best fits): Analysis				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
13-2011.00 - Accountants and Auditors	56.00	13,019.61	\$1,832,744.80	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	´ 0.00	0.00	\$0.00	
Total this Page	56.00	13,019.61	\$1,832,744.80	
Grand Total	56.00	13,019	\$1,832,744.80	
Name of person who prepared this report: Grace Kachigian Title: Senior Manager, Audit Preparer's Signature: Grace Kachigian Grace Kachigian Grace Kachigian Date: 2024.05.07 13.0028-04/00 Date Prepared: 05/06/2024				

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget

Contract Number: C-000468 Agency Business Unit: DOB01
Contract Term: 03/01/2021 to 02/28/2026 Agency Department ID: 1050000

Contractor Name: Public Resources Advisory Group, Inc.

Contractor Address: 39 Broadway, Suite 1210, New York, NY 10006 Description of Services Being Provided: Financial Advisory Service

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Pro	ogramming 🔲	Other IT consulting			
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🛛 Other Consul	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
13-2051300 Financial Analyst	16.00	799.75	\$265,816.32		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	16.00	799.75	\$265,816.32		
Grand Total	16.00	799.75	265,816.32		

Name of person who prepared this report: Brenda Henry

Title: Controller

Date Prepared: 05/10/2024

Preparer's Signature:

Phone #: (212) 380-5277

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget

Contract Number: C000469 Agency Business Unit: DOB01
Contract Term: 3/1/2021 to 2/28/2026 Agency Department ID: 1050000

Contractor Name: Frasca & Associates, LLC

Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022 Description of Services Being Provided: NYC education aid TIC verification

Scope of Contract (Choose one that best fits):					
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting			
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
13-2051.00	3.00	7.30	\$2,125.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
0.00 0.00 \$0.00					
Total this Page	3.00	7.30	\$2,125.00		
Grand Total	3.00	7.30	\$2,125.00		

Name	ΟŢ	person	wno	pre	pared	this	report:	Marvin Sun	
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Title: Principal Phone #: 917-533-0025

Preparer's Signature:

Date Prepared: 4/24/2024

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting	State Agen	cy Name:	Division	of the	Budget
Contractina	Otato / taon	ov inallic.		OI UIC	Dadaci

Contract Number: C000473 Agency Business Unit: DOB01 Contract Term: 10/29/2020 to 03/28/2025 Agency Department ID: 1050000

Contractor Name: Accenture LLP

Contractor Address: 54 State St, Suite 308, Albany, NY 12207

Description of Services Being Provided: For Recovery and Reimbursement Support in

Response to the COVID

Scope of Contract (Choose one that best fits): Analysis Evaluation Research Training Data Processing Computer Programming Other IT consulting Engineering Architect Services Surveying Environmental Services Health Services Mental Health Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🛛 Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
Chief Executives	1.00	200.00	\$107,243.04	
Project Management Specialists	5.00	5,061.00	\$2,362,844.64	
Management Analysts	45.00	57,779.00	\$20,866,600.47	
Data Scientists	15.00	16,702.00	\$5,500,592.05	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	66.00	79,742.00	\$28,837,280.20	
Grand Total				

Name of person who i	orepared this rep	ort: Eduardo B	enevides
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Culldul Title: Contract Manager Phone #: 484-690-5569

Date Prepared: 5/15/2024

Preparer's Signature:

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agenc	Name: Division	of the Budget
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Contract Number: C000474 Agency Business Unit: DOB01

Contract Term: 4/11/2022 to 4/11/2024 Agency Department ID: 1050000

Contractor Name: Fried, Frank, Harris, Shriver, & Jacobson LLP Contractor Address: One New York Plaza, New York, NY 10004

Description of Services Being Provided: Legal Services

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Pr	ogramming [Other IT consulting			
☐ Engineering ☐ Architect Service:	s 🔲 Surveying	g	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🗵 Leg	gal 🗌 Other Consu	lting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
23-1011.00 Lawyers (Partners/Associates)	2.00	5.70	\$5,605.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	0.00	0.00	\$ 0.00		
Grand Total	2.00	5.7	\$5,605.00		

Name of person who	prepared this	report: Stephen M. Juris
--------------------	---------------	--------------------------

Title: Partner Phone #: 212-859-8935

Preparer's Signature:

Date Prepared: 5/08/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget				
Contract Number: C000476	Agency Business Unit: DOB01			
Contract Term: 10/01/2022 to 09/30/2027 Agency Department ID: 1050000				
Contractor Name: Hawkins Delafield & Wood LLP				
Contractor Address: 7 World Trade Center, 250 Greenwich Street, New York, NY 10007				
Description of Services Being Provided: Disclosure counsel				

Scope of Contract (Choose one that best fits):				
☐ Analysis ☐ Evaluation ☐ Research ☐ Training				
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting				
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🛮 🖾 Leg	gal 🔲 Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
Lawyers 23-1011.00	3.00	46.80	\$27,622.50	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	3.00	46.80	\$27,622.50	
Grand Total			\$27,622.50	

Name of person who prepared this report: Samuel B. Litton	
Title: Partner	Phone #: 212-820-9428
Preparer's Signature:	_
Date Prepared: 05/02/2025	

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget

Contract Number: C000477 Agency Business Unit: DOB01
Contract Term: 06/01/2023 to 12/31/2029 Agency Department ID: 1050000

Contractor Name: Maximus US Services Inc

Contractor Address: 1600 Tysons Blvd., Suite 1400, McLean, VA 22102

Description of Services Being Provided: Statewide Central Cost Allocation Plan

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting					
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
	ralegal 🔲 Leg	gal 🔲 Other Consul	ting		
Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract					
11-1011.00 Chief Executive	0.00	0.00	\$0.00		
11-1021.00 General Operations Mgr	1.00	33.00	\$6,534.00		
13-2011.01 Accountant	1.00	23.63	\$2,552.04		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	2.00	56.63	\$9,086.04		
Grand Total	2.00	56.63	\$9,086.04		

Name of person who prepared this report: Tim Cloos	
Title: Director	Phone #: 717.441.9109
Preparer's Signature:	
Date Prepared: 05/06/2024	

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contraction Ct. 1. A.					
Contracting State Agency Name: Div Contract Number: C004470 Contract Term: 10/01/2022 to 09/ Contractor Name: Harris Beach PLL Contractor Address: 100 Wall Street Description of Services Being Provid	/30/2027 C , New York NY 1	Agency Business U Agency Departmen			
Scope of Contract (Choose one that best fits): Analysis					
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
23-1011.00-Lawyers	5.00	321.50	\$150,169.50		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	5.00	321.50	\$150,169.50		
Grand Total					
Name of person who prepared this rep Title: Partner Preparer's Signature:	oort: Doron Bar-I Bur La		212-313-5413		
Date Prepared: 05/01/2024					

(Use additional pages, if necessary)

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Division of the Budget

Contract Number: T000040 Agency Business Unit: DOB01 Contract Term: 1/1/2024 to 6/30/2024 Agency Department ID: 1050000

Contractor Name: TeraDact Acquisitions

Contractor Address: 400 W Broadway, Missoula, MT 59802 Description of Services Being Provided: Data Protection

Scope of Contract (Choose one that best fits):				
☐ Analysis ☐ Evaluation ☐ Research ☐ Training				
☐ Data Processing ☐ Computer Pro	ogramming	Other IT consulting		
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🗌 Leg	gal 🔲 Other Consul	ting	
	Number of	Number of	Amount Payable	
Employment Category	Employees	Hours Worked	Under the Contract	
Employee	12.00	8,124.00	\$49,999.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	12.00	8,124.00	\$49,999.00	
Grand Total				

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П	vallie o	INCIPUL	WILL	DIEDAIEU	เบเเอ	IEDUIL.	CIIIIS	i iliciliali

Title: Business Manager Phone #: 4066333234 Preparer's Signature: _

Date Prepared: /5/10/2024

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OSC Use Only:	
Reporting Code:	
Category Code:	

State Consultant Services

Contrac	tor's Annual Emplo		
Report Per	riod: April 1, 2023 t	o March 31, 2024	
Contracting State Agency Name: Nontract Number: *	YS Division of Budget	Ą	gency Code:
Contract Term: 11/15/2023 to 2/29			
Contractor Name: The Research Found			
Contractor Address: 35 State Street, A Description of Services Being Prov			
99517 - Balance of Payment			
Data Processing	arch	TIT consulting Environmental Service Other Consulting	es 🗌
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
43-9199.00 Office & Administrative Support Workers	2	45.9	\$24,955.06
Grand Total	2	45.9	\$ 24,955.06
Name of person who prepared this			
i roparor o oignataro.		Digitally signed by Jaime Kendrick Date: 2024.05.14 13:44:53 -04'00'	
Title: Payroll and HR Specialist	Pho	one #: 518-434-7017	
Date Prepared: 05/14/2024			