Justice Center for the Protection of People with Special Needs 1420000

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Justice Center for the Protection of People with Special Needs			
Contract Number: C000113 Agency Business Unit: JUS01			nit: JUS01
Contract Term: 01/15/2017 to 06/30/2023		Agency Department	ID: 1420000
Contractor Name: Public Consulting (Group Inc.		
Contractor Address: 148 State Street	, 10 th Floor		
Boston, MA 02109			
Description of Services Being Provided: Cost Allocation Consulting			
Scope of Contract (Choose one that be	·		
		ning	
Data Processing Computer Pro		Other IT consulting	
Engineering Architect Services		Environmental S	Services
Health Services Mental Health		_	
Accounting Auditing Paralegal Legal X Other Consulting			ing
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Employment Category Managers, All Other			
	Employees	Hours Worked	Under the Contract
Managers, All Other	Employees 2.00	Hours Worked 169.00	Under the Contract \$51,933.00
Managers, All Other	Employees 2.00 5.00	Hours Worked 169.00 193.00	Under the Contract \$51,933.00 \$22,048.00
Managers, All Other	Employees 2.00 5.00 0.00	Hours Worked 169.00 193.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Managers, All Other	Employees 2.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 169.00 193.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$51,933.00 \$22,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Name of person who prepared this report: Heather Caldwell

Title: Associate Manager Preparer's Signature: <u>Heather</u> Caldwell

Phone #: 704-607-7869

Date Prepared: 05/14/2024

FORM B			
Contractor's	Annual Em	ultant Services ployment Repo to March 31, 2024	
Contracting State Agency Name: Jus	tice Center for t	ne Protection of Peop	le with Special
Contract Number: C000118 Contract Term: 01/01/2019 to 12/3 Contractor Name: Deloitte Consulting Contractor Address: 111 Washington Description of Services Being Provide Services	g LLP Avenue, Suite s		ID: 1420000 0
Scope of Contract (Choose one that b			
 Analysis Evaluation Res Data Processing Computer Pro Engineering Architect Services Health Services Mental Health 	search		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Project Management Specialists	2.00	2,276.50	\$159,395.58
Software Developers	8.00	13,446.00	\$941,459.70
Software Quality Assurance Analysts and Testers	2.00	3,096.00	\$214,884.71

12.00

12.00

Name of person who prepared this report: Jordan Lewis Title:

Jordan Lewis

EFA

Phone #: 717-215-6181

18,818.50

18,818

Preparer's Signature:

Date Prepared: 05/13/2023

(Use additional pages, if necessary)

Total this Page **Grand Total**

\$1,315,739.99

\$1,315,739.99

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Needs	e Justice Center	for the Protection of F	People with Special
Contract Number: C000121 Agency Business Unit: JUS01			
Contract Term: 08/01/2019 to 07/31/2024 Agency Department ID: 1420000			
Contractor Name: Girvin & Ferlazzo PC			
Contractor Address: 20 Corporate W	oods Boulevard		
Albany, NY 122	11		
Description of Services Being Provid	ed: Outside Leg	al Counsel Services	
	-		
· · · · ·			
Scope of Contract (Choose one that b	•		
		ining	
Data Processing Computer Pro		Other IT consulting	
Engineering Architect Services		Environmental S	Services
Health Services Mental Health Services			
Accounting Auditing Pa	ralegal 🔀 Leg	al 🗌 Other Consult	ing
	Number of	Number of	American Devicible
Employment Category	Employees	Hours Worked	Amount Payable Under the Contract
Employment Category 23-1011.00	1 · · · · · · · · · · · · · · · · · · ·		
	Employees	Hours Worked	Under the Contract
23-1011.00	Employees 3	Hours Worked 15.9	Under the Contract \$ 4,197.50
23-1011.00	Employees 3	Hours Worked 15.9 0.3	Under the Contract \$ 4,197.50 \$ 27.00
23-1011.00	Employees 3 1 0.00	Hours Worked 15.9 0.3 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$0.00
23-1011.00	Employees 3 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$ 0.00 \$ 0.00
23-1011.00	Employees 3	Hours Worked 15.9 0.3 0.00 0.00 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$ 0.00 \$ 0.00 \$ 0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Under the Contract \$ 4,197.50 \$ 27.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Under the Contract \$ 4,197.50 \$ 27.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Under the Contract \$ 4,197.50 \$ 27.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 3 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 15.9 0.3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Under the Contract \$ 4,197.50 \$ 27.00 \$ 0.00 \$ 0.00

Name of person who prepared this report: Audrey E. Sandner, Esq.

Urdrug E. Sandner

Title: Office Manager Preparer's Signature: _____ Date Prepared: 04 /25 /2024

Phone #: (518) 462-0300

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Justice Center Needs	for the Protection of People with Special			
Contract Number: C000122	Agency Business Unit: JUS01			
Contract Term: 01/01/2020 to 11/30/2023	Agency Department ID: 1420000			
Contractor Name: National Alliance for Direct Support Professionals				
Contractor Address: 240 Washington Avenue Extension				
Suite 504				
Albany, NY 12203				
Description of Services Being Provided: Training Ser	vices			

Scope of Contract (Choose one that be	est fits):			
Analysis Evaluation Research X Training				
Data Processing Computer Programming Other IT consulting				
Engineering Architect Services Surveying Environmental Services				
Health Services Mental Health Services				
🗌 Accounting 🔄 Auditing 🔄 Paralegal 🔄 Legal 🔄 Other Consulting				
Employment Cotegory	Number of	Number of	Amount Payable	
Employment Category	Employees	Hours Worked	Under the Contract	
Director of Education	1 0 .0 0	15 0 .00	\$11,000\$0 .0 0	
President/CEO	1 0 .0 0	0 0 .00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	0.00	0.00	\$ 0.00	
Grand Total	2	15	\$11,000	

Name of person who prepared this report:

Title: Chief Operating Officer

Preparer's Signature: _____ Desires Loucks Baser

Date Prepared: 5/8/2024

Phone #: 518-366-3622

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Justice Center for the Protection of People with Special Needs Contract Number: C000123 Agency Business Unit: JUS01

Contract Term: 03/10/2023 to 01/31/2024 Ager Contractor Name: Integra HR LLC Contractor Address: 15 2nd Avenue Rensselaer, NY 12144 Description of Services Being Provided: Training Services

Agency Business Unit: JUS01 Agency Department ID: 1420000

Scope of Contract (Choose one that I	best fits):		
	esearch 🗌 Trair	ning	
Data Processing Computer P		Other IT consulting	
	° ° –	Environmental	Sorvicos
Engineering Architect Service	_ , ,		Services
Health Services Mental Healt	h Services		
Accounting Auditing P	aralegal 🗌 Lega	al 🗌 Other Consul	ting
		14.154 第二十	Amount Deveble
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
13-1151.00 Training & Development Specialist	1	7.5	\$3,400.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total	1	7.5	\$3,400.00

Name of person who prepared this report: Holly Kahn

Title: Performance Consultant Preparer's Signature: 4044 Date Prepared: 5/6/2024 Phone #: 518-917-3300

(Use additional pages, if necessary)

Page 1 of 1

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Needs	Justice Center	for the Protection of P	People with Special
Contract Number: C000143	Agency Business Unit: JUS01		nit: JUS01
Contract Term: 09/01/2022 to 9/29	09/01/2022 to 9/29/23 Agency Department ID: 1420000		ID: 1420000
Contractor Name: Extract Systems Ll	LC		
Contractor Address: 8517 Excelsior E	Drive, Suite 400		
Madison, WI 537	717		
Description of Services Being Provide	ed: Redaction S	olution Software	
Scope of Contract (Choose one that be	est fits):		
Analysis Evaluation Res	search 🗌 Trai	ining	
Data Processing X Computer Pro	ogramming 🗌	Other IT consulting	
Engineering Architect Services	s 🗌 Surveying	Environmental S	Services
Health Services Mental Health	Services		
Accounting Auditing Pa	ralegal 🗌 Leg	al 🗌 Other Consult	ling
	Number of	Number of	Amount Doughla
Employment Category	Employees	Hours Worked	Amount Payable Under the Contract
Data Capture Analyst	1.00	107.71	\$11,633.40
Project Manager - Remote	1.00	22.05	\$3,362.54
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00 \$0.00
	0.00	0.00	\$0.00
	0.00 0.00	0.00 0.00	\$0.00 \$0.00
	0.00 0.00 0.00	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00
	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

0.00

0.00

2.00

2.00

Name of person who prepared this report: Troy D. Burke

Title: Director of Government Solutions

Total this Page

Grand Total

Preparer's Signature: Troy D. Burks

Date Prepared: 04/25/2024

Phone #: 608-821-6534

0.00

0.00

129.76

129.76

(Use additional pages, if necessary)

\$0.00 \$0.00

\$14, 995.94

\$14,995.94

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Needs	Justice Center	for the Protection of P	eople with Special	
Contract Number: C000144		Agency Business Unit: JUS01		
Contract Term: 7/1/2023 to 12/31/2028		Agency Department	ID: 1420000	
Contractor Name: Public Consulting (Group Inc.			
Contractor Address: 148 State Street	, 10 th Floor			
Boston, MA 021	09			
Description of Services Being Provide	ed: Cost Allocat	ion Consulting		
Scope of Contract (Choose one that be	·			
		ning		
Data Processing Computer Pro		Other IT consulting		
Engineering Architect Services	_ , ,	Environmental S	Services	
Health Services Mental Health				
Accounting Auditing Pa	ralegal 🗌 Leg	al 🔄 Other Consult	ing	
	Number of	Number of	Amount Payable	
Employment Category	Employees	Hours Worked	Under the Contract	
Managers, All Other	2.00	123.00	\$36,670.50	
Business Operation Specialists, All Other	4.00	200.50	\$39,097.50	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00 0.00 \$			
0.00 0.00 \$0				
			\$0.00 \$0.00 \$0.00	
	0.00 0.00	0.00 0.00	\$0.00 \$0.00 \$0.00	
	0.00	0.00	\$0.00 \$0.00	
	0.00 0.00	0.00 0.00	\$0.00 \$0.00 \$0.00	
	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Total this Page	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

Name of person who prepared this report: Heather Caldwell

Title: Associate Manager Preparer's Signature: <u>Heather Caldwell</u> Phone #: 704-607-7869

Date Prepared: 05/14/2024

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Justice Center for the Protection of People with Special Needs

Contract Number: C000145

Agency Business Unit: JUS01 Agency Department ID: 1420000

Contract Term: 7/15/2023 to 7/14/2026 Contractor Name: Sanghi Consulting

Contractor Address: 111 Washington Avenue, 3rd Floor

Albany, NY 12210

Description of Services Being Provided: Training/ Advisory services

Scope of Contract (Choose one that b	Scope of Contract (Choose one that best fits):				
Analysis Evaluation Research Training					
Data Processing Computer Programming Other IT consulting					
Engineering Architect Services Surveying Environmental Services					
Health Services					
Accounting Auditing Paralegal Legal Other Consulting					
	20120 Part 12				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
13-1111.00	3.00	1,848.00	\$203,280.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
0.00 0.00 \$0					
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	0.00	0.00	\$0.00		
Grand Total	3	1,848	\$203,280		

1

Name of person who prepared this report: Atul Sanghi

Title: Managing Director

Preparer's Signature:

Date Prepared: 4/25/2024

Phone #: 888-465-7867

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: NY	S JUSTICE CEN	ITER FOR PROTEC	TION OF PEOPLE
Contract Number: PH68612 Agency Business Unit: JUS01			
Contract Term: 7/1/2019 to 6/30/2024		Agency Department ID: 1420000	
		Agency Department	ID. 1420000
Contractor Name: JSM Consulting Inc Contractor Address: 65 Station Road, Cranbury, NJ 08512			
Description of Services Being Provided: Hourly Based Information Technology			
Scope of Contract (Choose one that b	est fits):		
Analysis Evaluation Res	search 🗌 Tra	ining	
🗌 Data Processing 🛛 🗌 Computer Pro	ogramming 🛛 🖂	Other IT consulting	
Engineering Architect Services	s 🗌 Surveying	Environmental	Services
🗌 Health Services 🛛 🗌 Mental Health	Services		
🗌 Accounting 🔄 Auditing 🔄 Pa	ralegal 🛛 🗌 Leg	al 🛛 🗌 Other Consul	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
BUSINESS ANALYST Expert 04-	1.00	1,775.00	\$133,302.50
BUSINESS ANALYST Expert 04- 12572	1.00	1,775.00	\$133,302.50
	1.00	1,775.00 0.00	\$133,302.50 \$0.00
	1.00 0.00 0.00	1,775.00 0.00 0.00	\$133,302.50 \$0.00 \$0.00
	1.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00	\$133,302.50 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00	\$133,302.50 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00 0.00	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,775.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$133,302.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Name of person who prepared this report: Vivek Shenoy

Title: Sr. VP - Operations

Preparer's Signature:

Date Prepared: 4/23/2024

Phone #: (609) 722-6600 X 102

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: NY: Needs	S Justice Center	for the Protection of	People with Special	
Contract Number: PH68613	Agency Business Unit: JUS01			
Contract Term: 07/01/2019 to 06/20/2024		Agency Department ID: 1420000		
Contractor Name: Knowledge Builders Inc.				
Contractor Address: 1977 Western A	venue; Ste #1; A	Albany; NY - 12203		
Description of Services Being Provide	ed: Software Are	chitect; Help Desk Ma	anager	
	(51 .)			
Scope of Contract (Choose one that b \square Analysis \square Evaluation \square Res		ining		
\square Data Processing \square Computer Pro		Other IT consulting		
Engineering Architect Services		-	Sanvicas	
Health Services	_ , ;		Cervices	
	ralegal 🗌 Leg	al 🗌 Other Consul	tina	
			<u> </u>	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
15-1299.08	6.00	10 207 00	\$00 7 000 04	
10 1200100	6.00	10,297.00	\$937,092.04	
15-1299.09	1.00	1,065.75	\$937,092.04 \$64,541.82	
	1.00	1,065.75	\$64,541.82	
	1.00 0.00	1,065.75 0.00	\$64,541.82 \$0.00	
	1.00 0.00 0.00	1,065.75 0.00 0.00	\$64,541.82 \$0.00 \$0.00	
	1.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00	
	1.00 0.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00 \$0.00	
	1.00 0.00 0.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	1.00 0.00 0.00 0.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
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	1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,065.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$64,541.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

Name of person who prepared this report: Sanjay Kapalli

m

Title: Executive Vice President

Preparer's Signature:

Date Prepared: 05/07/2024

Phone #: 518-250-4189

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024			
Contracting State Agency Name: Justice Center for the Protection of People with Special Needs			
Contract Number: PH68617 Contract Term: 7/1/2019 to 6/30/ Contractor Name: MVP Consulting F Contractor Address: 435 New Karne Description of Services Being Provid	2024 Plus, Inc. er Road, Suite 2	•	: ID: 1420000
Scope of Contract (Choose one that best fits): Analysis Evaluation Research Training Data Processing Computer Programming X Other IT consulting Engineering Architect Services Surveying Environmental Services Health Services Mental Health Services Other Consulting			
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
15-1299.08	1.00	1,928.00	\$170,589.44
	0.00	00.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00 \$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	1,928.00	\$0.00
iotal tills i aye	1.00	1,020.00	¢170,000.44

Name of person who prepared this report: Laurie Demars

Title: Office Administrator

Phone #: 518-218-1700

Preparer's Signature:

Date Prepared: 4/26/2024

			1		
New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024					
Contracting State Agency Name: The J Needs					
Contract Number: T000107		Agency Business Unit			
Contract Term: 01/01/2022 to 12/31/2024 Agency Department ID: 1420000					
Contractor Name: Chrysalis Training a	nd Development	, LLC			
Contractor Address: 4977 Shaw Terrace 13294 Ibis BIVd					
Contractor Address: 4977 Shaw Terrace 13294 Ibis Blvd Syracuse, NY 13215 Spanish Fort, AL 36527					
Description of Services Being Provided	d: Training Supp	ort Services			
Scope of Contract (Choose one that best fits): Analysis Evaluation Data Processing Computer Programming Data Processing Computer Programming Engineering Architect Services Health Services Mental Health Services Accounting Paralegal					
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
Trauning (DIVERS)	₫.00	2 0.00	\$ 7500 \$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
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Name of person who prepared this report: Sheri Hoff Title: JUNAN /MM < Preparer's Signature: _____ Date Prepared: 5/3/24

Total this Page

Grand Total

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Phone #: 157 535 8557

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New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Justice Center for the Protection of People with Special Needs							
Contract Number: T000110	Agency Business Ur	hit: JUS01					
Contract Term: 11/01/2023 to 10/31/2024		Agency Department ID: 1420000					
Contractor Name: Deloitte Consulting LLP							
5							
Contractor Address: 111 Washington Avenue, Suite 500, Albany, N.Y. 12210							
Description of Services Being Provided: Workforce Management Consulting							
Scope of Contract (Choose one that b	est fits):						
Analysis Evaluation Research Training							
Data Processing Computer Programming Other IT consulting							
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services							
☐ Health Services ☐ Mental Health Services							
☐ Accounting ☐ Auditing ☐ Paralegal ☐ Legal ⊠ Other Consulting							
	-						
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
Management Analysts	3.00	75.50	¢25 902 07				
	0.00	10.00	\$25,802.07				
Project Management Specialists	1.00	6.25	\$25,802.07 \$2,135.93				
Project Management Specialists							
Project Management Specialists							
Project Management Specialists							
Project Management Specialists							
Project Management Specialists							
Project Management Specialists							
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Project Management Specialists							
Project Management Specialists							
Project Management Specialists							
Project Management Specialists							

Name of person who prepared this report: Jordan Lewis Title:

Iordan Lewis

EFA

Phone #: 717-215-6181

Preparer's Signature: _____ Date Prepared: 05/13/2023

New York State Consultant Services **Contractor's Annual Employment Report** Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: The Justice Center for the Protection of People with Special Needs Contract Number: T000111

Agency Business Unit: JUS01 Agency Department ID: 1420000

Contractor Name: Integra HR LLC Contractor Address: 15 2nd Avenue

Contract Term: 2/1/2024 to 1/31/2026

Rensselaer, NY 12144

Description of Services Being Provided: Training Services

Seens of Contract (Chaose one that)	hast fits):	· 是一般的相关和"	
Scope of Contract (Choose one that I Analysis Evaluation Re	esearch	ning	
		•	
Data Processing Computer Pl	° °	Other IT consulting	• • • •
Engineering Architect Service	es 🗌 Surveying	Environmental	Services
Health Services Mental Health	h Services		
Accounting Auditing Pa	aralegal 🗌 Lega	al 🗌 Other Consul	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
13-1151.00 Training & Development Specialist	0	0	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total	0	0	\$0.00

Name of person who prepared this report: Holly Kahn

Title: Performance Consultant Preparer's Signature:

Date Prepared: 5/6/2024

(Use additional pages, if necessary)

Phone #: 518-917-3300

Page 1 of 1