Office of Mental Health 3650000

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Office of Mental Health				
Contract Number: C000160 Agency Business Unit:				
Contract Term: 11/01/2020 to 10/31/2025		Agency Department	: ID:	
Contractor Name: DentServ Dental S	ervices P.C.			
Contractor Address: 15 Canal Rd, Pe	lham Manor, NY	′ 10803		
Description of Services Being Provide	ed: Dental Servi	ces		
Scope of Contract (Choose one that be	•			
		ning		
Data Processing Computer Pro	• • –	Other IT consulting		
Engineering Architect Services	_ , ,	☐ Environmental :	Services	
☐ Health Services ☐ Mental Health				
Accounting Auditing Pa	ralegal	al Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
29-1021.00	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
0.00 0.00 \$0.00				
	0.00	0.00	\$0.00	
Total this Page	0.00	0.00	\$ 0.00	
Grand Total	000	0	\$0.00	

Name of person who prepared this report: Jeremy Pasternak

Title: VP of Operations

Preparer's Signature:

Date Prepared: 5-161 24

Phone #: 914-738-1144

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OSC Use Only:	_
Reporting Code:	
Category Code:	

Report Period: April 1, 2023 to June 30, 2023

Contracting State	Agency Name:NYS OMF	H Agency Code:

Contract Number: C021040

Contract Term: 07/01/2019 to 06/30/2024 Contractor Name: New York University

Contractor Address: 105 East 17th Street, 4th Fl, New York, NY, 10003

Description of Services Being Provided: The Community Technical Assistance Center of New York (CTAC) is a training and technical assistance center serving all child serving OMH licensed programs in New York State to enhance understanding and utilization of best practices related to quality delivery of services, improved organizational practices, and

supporting the family and youth peer workforce.

Scope of Contract (Choose one that best fits): Analysis				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
11-1011.00 - Chief Executives	1	205	\$31,260	
11-3131.00 Training and Development Managers	8	1359	\$125,570	
11-3012.00 Administrative Services Managers	6	970	\$89,328	
13-1151.00 Training and Development Specialists	14	3038	\$161,984	
25-9031.00 Instructional Coordinators	1	370	\$21,309	
15-2041.00 Statisticians	1	115	\$9,541	
43-9111.00 Statistical Assistants	1	171	\$10,485	
13-1082.00 Project Management				
Specialists	1	406	\$23,405	
Total this page	33	6635	\$472,884	
Grand Total	33	6635	\$472,884	

Name of person who prepared this report Preparer's Signature:	
Title: Administrative Manager	Phone #: 212-992-5590
Date Prepared: 04/25/2023	

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OSC Use Only:	
Reporting Code:	
Category Code:	

Report Period: July 1, 2023 to March 31, 2024

Contracting State Agency Name:NYS OMH	Agency Code:
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Contract Number: C021040

Contract Term: 07/01/2019 to 06/30/2024 Contractor Name: New York University

Contractor Address: 105 East 17th Street, 4th Fl, New York, NY, 10003

Description of Services Being Provided: The Community Technical Assistance Center of New York (CTAC) is a training and technical assistance center serving all child serving OMH licensed programs in New York State to enhance understanding and utilization of best practices related to quality delivery of services, improved organizational practices, and

supporting the family and youth peer workforce.

Scope of Contract (Choose one that best fits): Analysis				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
11-1011.00 - Chief Executives	1	784	\$119,662	
11-3131.00 Training and	0	4072	¢400.005	
Development Managers	8	4973	\$480,005	
11-3012.00 Administrative Services Managers	6	3068	\$286,041	
13-1151.00 Training and Development Specialists	16	12792	\$713,155	
25-9031.00 Instructional Coordinators	1	1134	\$67,938	
15-2041.00 Statisticians	1	388	\$33,424	
43-9111.00 Statistical Assistants	1	645	\$41,044	
13-1082.00 Project Management				
Specialists	1	1082	\$64,778	
Total this page	35	24866	\$1,806,047	
Grand Total	35	24866	\$1,806,047	

Name of person who prepared this	s report: Andy Kwan	
Preparer's Signature: Andy	- Kwan	
Title: Administrative Manager	Phone #: 212-992-5590	
Date Prepared: 04/25/2024		

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OSC Use Only:	
Reporting Code:	
Category Code:	

Report Period: April 1, 2023 to June 30, 2023

INCPORT F	1100. April 1, 2023	io Julie Jo, 2023	
Contracting State Agency Name:N Contract Number: C021040 Contract Term: 07/01/2019 to 0 Contractor Name: Families Toget Contractor Address: 737 Madison Description of Services Being Pro- FPSS, YPSS, FPA/YPA Training &	6/30/2024 her in NYS, Inc. I Avenue, Albany, N' vided: Develop & pro		FSSS/YPST,
Data Processing ☐ Computer Pro Engineering ☐ Architect Services Health Services ☐ Mental Health S	earch	r IT consulting 🔲	es 🗌
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Training & Consultation	2.05	933	38,007
	·		
Total this page	2.05	933	38,007
Grand Total	2.05	933	38,007
Name of person who prepared this Preparer's Signature: <u>(l/ve/free)</u> Title: CFO Date Prepared: 4/9/2024	of think- Sew	ntosh-Sauer 	x 13
Use additional pages if necessary)			Page 1 of 1

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OSC Use Only:	
Reporting Code:	
Category Code:	

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	state Consultant Se tor's Annual Emple				
Report Period: July 1, 2023 to March 31, 2024					
Contracting State Agency Name:N Contract Number: C021040 Contract Term: 07/01/2019 to 06 Contractor Name: Families Togeth Contractor Address: 737 Madison Description of Services Being Prov FPSS, YPSS, FPA/YPA Training 8	6/30/2024 ner in NYS, Inc. Avenue, Albany, N' rided: Develop & pro		FSSS/PYST,		
Scope of Contract (Choose one that best fits): Analysis					
Employment Category Training & Consultation	Number of Employees 2.92	Number of Hours Worked 3986	Amount Payable Under the Contract		
Training & Consultation 2.92 3986 142,027					
Total this page	***************************************				
Grand Total					
Name of person who prepared this Preparer's Signature: Title: CFO Date Prepared: 4/9/24 Use additional pages if necessary)	P Killy	ntosh-Sauer 	< 13 Page of		

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OSC Use Only:	
Reporting Code:	
Category Code:	

Report Period: April 1, 2023 to June 30, 2023

Report Pe	110u. April 1, 2023	10 Julie 30, 2023	
Contracting State Agency Name:N Contract Number: C021040 Contract Term: 07/01/2019 to 06 Contractor Name: New York Univerself Contractor Address: 1 Park Avenue Description of Services Being Provinguality improvement methods, meand organizational issues, to all N improving mental health outcomes families.	6/30/2024 ersity Grossman Schoo e, 7փ Floor, New York vided: Contractor wi asures, and strategio YS child serving mer	, NY 10016 Il provide training and es, including those foc ntal health clinics with	cused on clinical the overall goal of
Scope of Contract (Choose one that best fits): Analysis			
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Medical Scientist	1	74.21	\$10,677.39
Community/Social Service Specialist	2	393.14	\$12,123.94
Total this page	3	467	22,801
Grand Total	3	467	\$22,801.33
Name of managed 1995			
Name of person who prepared this		os	
Preparer's Signature: <u>Junior Burg</u>			
Title: Director of Department of Child and Ad	olescent Psychiatry Pho	one #: (646) 754-4961	l
Date Prepared: 4/22/2024			

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OSC Use Only:	
Reporting Code:	
Category Code:	

Report Per	iod: July 1, 2023 to	March 31, 2024	
Contracting State Agency Name:N Contract Number: C021040 Contract Term: 07/01/2019 to 06 Contractor Name: New York Univer Contractor Address: 1 Park Avenue Description of Services Being Proving Ity improvement methods, meand organizational issues, to all N improving mental health outcomes families.	5/30/2024 rsity Grossman Schoo r, 7th Floor, New York, rided: Contractor wil asures, and strategio S child serving mer	NY 10016 I provide training and es, including those foo tal health clinics with	used on clinical the overall goal of
Data Processing Computer Prog Engineering Architect Services Health Services Mental Health S	arch] r IT consulting ☐ Environmental Service Other Consulting ☐	es 🗌
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Medical Scientist	1	222	\$32,744.01
Community/Social Service Specialist	1	85	\$3,134.65
Total this page	2	308	35,878
Grand Total	2	308	\$35,878.66
Name of person who prepared this Preparer's Signature: Junior Burgos	report: Junior Burg	os	
Title: Director of Department of Child and Ad	olescent Psychiatry Pho	one #: (646)754-4961	
Date Prepared: 4/22/2024			

OSC Use Only:	
Reporting Code	
Category Code:	

State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 – March 31, 2024

Current Contract Term: 1/1/21 to Contractor Name: Integrated Pha Contractor Address: 50 Tremont ! Description of Services Being Prov	rmacy Solutions Street, Melrose, MA 021	76	
Scope of Contract (Choose on	e that best fits):		
Analysis Evaluation Res Data Processing Computer Engineering Architect Serv Health Services Mental Hea Accounting Auditing Pa	Programming [] Oth vices [] Surveying [] alth Services []	Environmental Se	rvices
Employment Category	MILLYPATINES CAL	(44)	
Employment Category	Employees	Worked	the Contract
	Employees 2	80	the Contract
Pharmacy Auditors	Employees		the Contract
Pharmacy Auditors	Employees 2	80	the Contract
Pharmacy Auditors	Employees 2	80	the Contract
Employment Category Pharmacy Auditors Audit Director	Employees 2	80	the Contract

Date Prepared: 05/2/24

OSC Use Only: Reporting Code Category Code:

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State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 – March 31, 2024

Contracting State Agency Name: Office of Mental Health Agency Code:50000

Contract Number: C021235

Current Contract Term: 1/1/21 to 12/31/25

Contractor Name: Magellan Medicaid Administration

Contractor Address: 15 Cornell Road, Latham, New York 12210
Description of Services Being Provided: Pharmacy Benefits Manager

Scope of Contract (Choose one that best fits):					
Analysis Evaluation Research Training Data Processing Computer Programming Other IT Consulting Engineering Architect Services Surveying Environmental Services Health Services Mental Health Services Accounting Auditing Paralegal Lega Other Consultin					
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract*		
Business Operations Specialist	1	312.00	8677.71		
Claims Adjuster	1	2080.00	59682.48		
Computer Systems Analysts 5 2454.40 157214.05					
General Manager 1 54.00 4181,54					
Healthcare Support Worker	3	4393.07	105869.03		
Operations Manager 1 2080.00 92927.66					
Pharmacist	1	104.00	7749.61		
Pharmacy Technicians	6	2248.62	55357.39		
Sales Manager	1	208.00	7602.57		
	20	13934.09	499262.05		
Name of Person who prepared this report: Title: Sr. HR Compliance Analyst Phone#: 612-777-2897					

*Amount payable includes paid time worked (Regular, Overtime, Shift Time, etc.) and unworked (PTO/Paid sick time, Holiday, etc.). Excludes incentive/Bonus payments.

(Use additional pages, if necessary)

Date Prepared: 4/30/2024

Page1 of 1

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Office of Mental Health

Contract Number: OMH-21005- Agency Business Unit: OMH01
Contract Term: 11/01/2021 to 04/30/2023 Agency Department ID: 365000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway, 4th Floor Albany, New York 12207 Description of Services Being Provided: Procurement assistance

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting					
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services					
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🛛 Other Consul	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
13-1111 Management Analysts	4.00	823.50	\$1,991,004.20		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	4.00	823.50	\$1,991,004.20		
Grand Total	4.00	823	\$1,991,004.20		

Name of person who prepared this report: Geoffrey Plante
--

Title: Partner

Phone #: 518-427-4705

Preparer's Signature:

Date Prepared: 5/14/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contract Number: P569614 Contract Term: 10/25/2022 to 10 Contractor Name: Cynet Systems Ir Contractor Address: 21000 Atlantic Description of Services Being Providence	//26/2027 nc. Blvd, # 700, Sterlii	Agency Business Ur Agency Department ng VA 20166	
☐ Data Processing ☐ Computer F☐ Engineering ☐ Architect Service ☐ Health Services ☐ Mental Health	esearch	Other IT consulting Environmental	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Data Entry and Word Processing	2.00	1,251.42	\$39,419.8
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0
	0.00	0.00	\$0.0 \$0.0
	0.00	0.00	\$0.0 \$0.0
	0.00	0.00 0.00	\$0.0 \$0.0 \$0.0
	0.00 0.00 0.00	0.00 0.00 0.00	\$0.0
Total this Page	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	\$0.0 \$0.0 \$0.0 \$0.0

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting	State Agency	Name:	Office of	f Mental	Health
Contractina	Olalo / Idollov	nanic.		ııvıcııtaı	i icaitii

Contract Number: PB031AC Agency Business Unit: OMH01 Contract Term: 12/01/2019 to 12/31/2023 Agency Department ID: 365000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway, 4th Floor Albany, New York 12207

Description of Services Being Provided: Independent Verification and Validation Services

(IV&V)

Scope of Contract (Choose one that best fits): Analysis				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
13-1111 Management Analysts	2.00	1,029.00	\$3,078,237.50	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	2.00	1,029.00	\$3,078,237.50	
Grand Total	2.00	1,029	\$3,078,237.50	

Name of person who prepare	red this report: Geoffrey	/ Plante
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Title: Partner Derly Planto Phone #: 518-427-4705

Date Prepared: 5/14/2024

Preparer's Signature: _

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Office of Mental Health
Contract Number: PH8629
Agency Business Unit: OMH01
Agency Department ID: 3650000
Contract Term: 7/1/2019 to 6/30/2024
Contractor Name: Tech Valley Talent, LLC
Contractor Address: 1360 Kania Road, Amsterdam, NY 12010 and
20 Prospect St., Ballston Spa, NY 12020
Description of Services Being Provided: IT Staff Augmentation; IT Professional Services
Scope of Contract (Choose one that best fits):

	•		
☐ Analysis ☐ Evaluation ☐ Research	☐ Training		
☐ Data Processing ☐ Computer Program	ming X Other I	T consulting	
☐ Engineering ☐ Architect Services ☐	Surveying 🗆 E	Environmental Services	,
☐ Health Services ☐ Mental Health Services	ces		
☐ Accounting ☐ Auditing ☐ Paralegal	□ Legal □	Other Consulting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
15-1299.09 Information Technology	1.00	2019.5	\$179,957.65
Project Managers		2010.0	Ψ170,007.00
15-1252.00 Software Developers	1.00	530	\$41,249.90
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	2.00	2549.5	\$221,207.55
Grand Total	2.00	2549.5	\$221,207.55

Name of person who prepared this report: Rene Guzek	
Title: Director of Operations	Phone #: 518-882-0001 x112
Preparer's Signature: Rene Guzek	
Date Prepared: 5/11/2024	
(Use additional pages, if necessary)	Page o

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, [2023] to March 31, [2024]				
•		to March 31, [2024]		
Contracting State Agency Name: [NYS OMHJ			
Contract Number: [PH68606]		Agency Business Ur	•	
Contract Term: [07/01/2019] to [06/	-	Agency Department	ID: [3650000]	
Contractor Name: [Computer Technology	-			
Contractor Address: 358 Broadw STE 203				
Saratoga	Springs, NY 12866			
Description of Services Being Pro	vided:			
Scope of Contract (Choose one to	hat best fits):			
	☐ Research	☐ Training		
☐ Data Processing ☐ Com	puter Programming	☐ Other IT cons	ulting	
☐ Engineering ☐ Architect	Services	urveying	rironmental Services	
☐ Health Services ☐ Menta	l Health Services			
☐ Accounting ☐ Auditing	☐ Paralegal	☐ Legal ☐	Other Consulting	
			Г	
Employment Category	Number of Employees	Number of Hours to Worked	Amount Payable Under the Contract	
Systems Developer OCHBIT12567, OCHBIT12663, OCHBIT12767, OCHBIT12981	4	5307.00	\$422,441.83	
Business Analyst	1	1803.50	\$129,599.52	
Total this page	5	7110.50	\$552,041.35	
Grand Total	5	7110.50	\$552,041.35	
	-		,,	

Name of person who prepared this report: <u>Darcy Batzold</u>

Title: Operations Manager Phone #: 518.869.3592

Preparer's Signature

Date Prepared: 05/13/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: NYS OMH

Contract Number: PH68610 Agency Business Unit: OMH01 Agency Department ID: 3650000

Contract Term: 07/01/2019 to 06/30/2024

Contractor Name: GENESYS Consulting Services, Inc.

Contractor Address: 1 Marcus Blvd., Suite 102 Albany, NY 12205 Description of Services Being Provided: Hourly Based IT Services

Scope of Contract (Choose one that best fits):							
☐ Analysis ☐ Evaluation ☐ Research ☐ Training							
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting							
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services							
☐ Health Services ☐ Mental Health Ser	vices						
☐ Accounting ☐ Auditing ☐ Paraleg	gal 🗌 Legal	Other Consulting					
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
Business Analyst	2.00	3,379.50	\$253,394.91				
Software Analyst	2.00	3,638.50	\$320,188.00				
Software Manager	1.00	1,429.50	\$121,507.50				
Software Manager - OCHBIT13127	1.00	462.25	\$40,469.99				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	6.00	8,909.75	\$735,560.40				
Grand Total	3						

N	lame of	nercon	who	prepared	this	report.	Taala	M	[ergendal	1
ı١	iaine oi	DELSOIL	WILL	DIEDAIEU	HIII	I COUIL.	Jagia	10	ici genuai	

Title: Financial & Reporting Specialist

Preparer's Signature:

Date Prepared: 05/06/2024

Phone #: (518) 459 - 9500

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Office of Mental Health

Contract Number: PH68612 Agency Business Unit: OMH
Contract Term: 7/1/2019 to 6/30/2024 Agency Department ID: 3650000

Contractor Name: JSM Consulting Inc

Contractor Address: 65 Station Road, Cranbury, NJ 08512

Description of Services Being Provided: Hourly Based Information Technology

Scope of Contract (Choose one that best fits):								
☐ Analysis ☐ Evaluation ☐ Research ☐ Training								
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting								
☐ Engineering ☐ Architect Services	☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services							
☐ Health Services ☐ Mental Health	☐ Health Services ☐ Mental Health Services							
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	al Dther Consul	ting					
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract					
Systems Developer Expert 02-11288	1.00	217.00	\$17,333.96					
Business Analyst Expert 02-11385	1.00	513.00	\$38,526.30					
Business Analyst Expert-03-11664	1.00	1,376.00	\$103,337.60					
Help Desk Manager midlevel 03-11587	1.00	892.50	\$35,343.00					
Business Analyst Expert 04-12725 OC # OCHBIT12725	1.00	1,303.00	\$97,855.30					
Web Designer Expert 04-12802 OC #OCHBIT12802	1.00	920.00	\$59,349.20					
	0.00	0.00	\$0.00					
	0.00	0.00	\$0.00					
	0.00	0.00	\$0.00					
	0.00	0.00	\$0.00					
	0.00	0.00	\$0.00					
	0.00	0.00	\$0.00					
	0.00	0.00	\$0.00					
Total this Page	6.00	5,221.50	\$351,745.36					
Grand Total								

Name of person who prepared this report: Vivek Shenoy

Title: Sr. VP - Operations

Preparer's Signature: _

Date Prepared: 5/1/2024

Phone #: (609) 722-6600 x 102

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: NYS Office of Mental Health

Contract Number: PH68613 Agency Business Unit: OMH01 Contract Term: 07/01/2019 to 06/20/2024 Agency Department ID: 3650000

Contractor Name: Knowledge Builders Inc.

Contractor Address: 1977 Western Avenue; Ste #1; Albany; NY - 12203

Description of Services Being Provided: IT Specialist; Software Architect; Project Manager; Systems Developer; Business Analyst; Security Analyst; Programmer; Software Developer;

Software Analyst; Database Architect; System Architect

Scope of Contract (Choose one that b	est fits):						
	search 🗌 Trai	ning					
□ Data Processing □ Computer Programming □ Other IT consulting							
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services							
☐ Health Services ☐ Mental Health	Services						
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	al 🔲 Other Consul	ting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
15-1232.00	3.00	5,832.00	\$472,741.94				
15-1299.08	6.00	8,851.75	\$786,761.65				
15-1299.09	1.00	1,951.00	\$190,749.27				
15-1252.00	12.00	15,411.00	\$1,291,960.11				
15-1211.00	1.00	1,512.75	\$111,200.58				
15-1212.00	1.00	1,929.00	\$169,771.29				
15-1251.00	1.00	1,216.00	\$90,579.86				
15-1252.00	3.00	4,437.00	\$351,585.12				
15-1253.00	3.00	3,042.50	\$242,240.09				
15-1243.00	1.00	1,888.75	\$158,655.00				
15-1299.08	1.00	1,534.00	\$143,429.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	33.00	47,605.75	\$4,009,673.91				
Grand Total 33.00 47,605 \$4,009,673.91							

Name of person who	prepared thi	is report:	Sanjay Kapali	1
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Title: Executive Vice President Phone #: 518-250-4189 Preparer's Signature:

Date Prepared: 05/07/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Office of Mental Health

Contract Number: PH68617 Agency Business Unit: OMH01
Contract Term: 7/1/2019 to 6/30/2024 Agency Department ID: 3650000

Contractor Name: MVP Consulting Plus, Inc.

Contractor Address: 435 New Karner Road, Suite 202 Albany, NY 12205

Description of Services Being Provided: IT Consulting Services

Scope of Contract (Choose one that best fits):							
☐ Analysis ☐ Evaluation ☐ Research ☐ Training							
☐ Data Processing ☐ Computer	☐ Data Processing ☐ Computer Programming X Other IT consulting						
☐ Engineering ☐ Architect Service	es 🗌 Surve	ying 🗌 Environme	ental Services				
☐ Health Services ☐ Mental Heal	th Services						
☐ Accounting ☐ Auditing ☐	Paralegal	Legal Other C	onsulting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
15-1211.00	1.00	1,835.00	\$133,716.46				
OCHBIT12933	1.00	704.00	\$52,835.20				
15-1299.00	1.00	1,992.00	\$146,670.96				
	2.00	1,715.00	\$126,257.04				
15-1232.00	1.00	1,952.00	\$165,994.59				
OCHBIT12718	1.00	1,553.75	\$82,892.57				
15-1299.00 OCHBIT12716	1.00	1,424.00	\$104,735.20				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	8.00	11,175.75	\$813,102.02				
Grand Total	8.00	11,175.75	\$813,102.02				

Name of person who prepared this report: Laurie Demars

Title: Office Administrator Phone #: 518-218-1700

Laurie Demaro

Preparer's Signature:

Date Prepared: 4/29/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: OMH

Contract Number: PH68620 Agency Business Unit: OMH01
Contract Term: 7/1/2019 to 6/30/2024 Agency Department ID: 3650000

Contractor Name: Panha Solutions Inc

Contractor Address: 1659 Central Ave, Ste 103, Albany, NY 12205

Description of Services Being Provided: Hourly Based Information Technology

Scope of Contract (Choose one that best fits):							
☐ Analysis ☐ Evaluation ☐ Research ☐ Training							
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting							
☐ Engineering ☐ Architect Services	☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services						
☐ Health Services ☐ Mental Health	Services						
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
Software Analyst (OCHBIT13156, OCHBIT13158)	2.00	712.00	\$60,242.32				
Software Architect	1.00	1,918.25	\$161,996.21				
Project Manager	2.00	4,077.50	\$358,086.05				
Software Analyst	1.00	1,905.00	\$151,923.75				
Programmer	1.00	1,581.75	\$108,270.78				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	7.00	10,194.50	\$840,519.11				
Grand Total	7.00	10,194	\$840,519.11				
·			· · · · · · · · · · · · · · · · · · ·				

Name of	person who	prepared this	report: Milinda I	Puvvada
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Title: CEO Phone #: 518-878-7457

Preparer's Signature: P. Milinda Panha

Date Prepared: 5/15/2024

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Offi	ce of Mental He		:: OMI104		
Contract Number: PH68621		Agency Business Unit: OMH01			
Contract Term: 07/01/2019 to 06/3		Agency Department	ID: 3650000		
Contractor Name: PSI International Ir					
Contractor Address: 11200 Waples N	fill Rd, Suite 200) Fairfax, ,VA 22030			
Description of Services Being Provide	ed: IT Services				
Scope of Contract (Choose one that be	est fits):				
· · · · · · · · · · · · · · · · · · ·	·	ining			
☐ Data Processing ☐ Computer Pro	ogramming 🗵	Other IT consulting			
☐ Engineering ☐ Architect Services	-	_	Services		
│	Services	_			
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leç	gal 🔲 Other Consul	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
Software Developers, Applications	1	1,096.00	\$ 77,618.72		
Computer Systems					
Analysts/OCHBIT12922	1	316.50	\$ 23,693.19		
Total this Page	2	1,412.50	\$101,311.91		
Grand Total	2	1,412.50	\$101,311.91		
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
Name of person who prepared this re	port: Jasmin Ber	tulfo			
Title: Accountant	L an	Phone #:	703.621.5849		
Preparer's Signature:	Det 1-				
Data Propared: 05/14/2024	V				

(Use additional pages, if necessary)

Date Prepared: 05/14/2024

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: OMH - Office of Mental Health

Contract Number: PH68626 Agency Business Unit: OMH01 Contract Term: 07/01/2019 to 6/30/2024 Agency Department ID: 3650000

Contractor Name: Spruce Technolongy Inc.

Contractor Address: 1149 Bloomfield Ave, Ste G, Clifton, NJ 07012

Description of Services Being Provided: Hourly Based Information Technology Services

Scope of Contract (Choose one that best fits): Analysis						
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract			
Computer Systems Analysts - OCHBIT12578	2.00	1,104.00	\$75,072.00			
Computer User Support Specialists - OCHBIT13171	1.00	328.00	\$22,120.32			
Computer Systems Engineers/Architects	2.00	3,758.00	\$300,921.86			
Software Developer	2.00	1,600.00	\$143,744.00			
Business Intelligence Analysts	1.00	1,161.50	\$80,921.71			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
Total this Page	8.00	7,951.50	\$622,779.89			
Grand Total	8.00	7,951.50	622,779.89			

Name	of person	who	prepared	this	report:	Andrea	Cano
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Title: Staffing & Administrative Coordinator
Preparer's Signature:

Andrea Cano Phone #: 917-701-0966

Preparer's Signature: _

Date Prepared: 5/13/2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting	State	Agency	Name:	NYS	Office	of N	/lental	Health
Contracting	Olaic	/ \ucitov	i iaiiic.	1110		O1 11	iciitai	Hoaitii

Contract Number: PH68632 Agency Business Unit: OMH01
Contract Term: 7/19/2019 to 6/30/2024 Agency Department ID: 3650000

Contractor Name: Unique Comp, Inc. Contractor Address: 27-08 42nd Road

Long Island City, NY 11101

Description of Services Being Provided: IT Staffing Services

Scope of Contract (Choose one that best fits):									
☐ Analysis ☐ Evaluation ☐ Res	search 🗌 Tra	ining							
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting							
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services									
☐ Health Services ☐ Mental Health Services									
Accounting Auditing Paralegal Legal Other Consulting									
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract						
OCHBIT12703 15 -1132- 00 Software Developers	1.00	1,652.00	\$137,116.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
		0.00	\$0.00						
Total this Page	1.00	0.00	\$ 0.00						
Grand Total	1.00	1,652.00	\$137,116.00						

Name of person who prepared this report: Diana Tacuri									
Title: Sr. Resource Manager	Phone #: 718-392-5100								
Preparer's Signature: <u>Siana Tacuri</u>									
Date Prepared: 05/15/2024									

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

С	ontracting State	, Α	gency Name:	Of	fice of Mental He	alt	th		
С	ontract Number	:	PN691AB			Αç	gency Business Unit:	(0
						Αç	gency Department ID:	,	0
_	ontract Term: ontractor Name	: 1	4/1/2021 New York State Tech	no	To logy Enterprise	Co	3/31/2026 orporation (NYSTEC))	
С	Contractor Address: 99 Otis Street, 2 nd Floor, Rome, NY 13441								
	Description of Services Being Provided: OMH License Management and Services								
	Analysis		t (Choose one that be		Research		Training		
	<u> </u>	_		_			Training	_	
	Data Processing		Computer Programming	Х	Other IT Consulting				
	Engineering		Architect Services		Surveying		Environmental Services		
	Health Services		Mental Health Services						
	Accounting		Auditina		Paralegal		Legal	$ar{1}$	Other Consulting

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	1.00	23.25	\$ 4,781.13
Total this page	1.00	23.25	\$ 4,781.13
Grand Total	1.00	23.25	\$ 4,781.13

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mul Staller

Preparer's Signature:

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

\overline{C}	ontracting State	_ /	Vaeucy Name:	Of	fice of Mental He	alth		
	ontract Numbe			<u> </u>	noo or workarrie			0
C	onitact Numbe		FINOSTAL			Agency Business Unit		O
						Agency Department ID):	0
С	ontract Term:		10/1/2022		То	9/30/2024		
C	ontractor Name	: I	New York State Tech	no		Corporation (NYSTE	<u>ت</u>	
						•	-,	
C	ontractor Addre	ess	s: 99 Otis Street, 2nd I	Flo	or, Rome, NY 13	3441		
D	escription of Se	erv	rices Being Provided:		NYS OMH Rese	earch. Analysis, and Pro	oiec	ct Management Support
	'		3			, ,	,	3 11
S	cope of Contra	эс	t (Choose one that b	est	fits):			
	Analysis		Evaluation		Research	Training		
	Data Processing		Computer Programming	Х	Other IT Consulting			
	Engineering		Architect Services		Surveying	Environmental Services		
	Health Services		Mental Health Services					
	Accounting		Auditing		Paralegal	Legal		Other Consulting
			_			_		

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	6.00	2,953.25	\$ 562,041.31
Total this page	6.00	2,953.25	\$ 562,041.31
Grand Total	6.00	2,953.25	\$ 562,041.31

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mul Staller

Preparer's Signature:

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

O t t Ot - t A N	Office of Montal Health					
Contracting State Agency Name:	Office of Mental Health					
Contract Number: PN691AF	Agency Business Unit: 0					
	Agency Department ID: 0					
Contract Term: 10/1/2022 Contractor Name: New York State Tec	To 9/30/2024 hnology Enterprise Corporation (NYSTEC)					
Contractor Address: 99 Otis Street, 2 nd Floor, Rome, NY 13441						
Description of Services Being Provided: OMH Connectivity to the SHIN-NY Phase 4						
Scope of Contract (Choose one that	pest fits):					
Analysis Evaluation	Research Training					
Data Processing Computer Programming	X Other IT Consulting					
Engineering Architect Services	Surveying Environmental Services					
Health Services Mental Health Services						
Accounting Auditing	Paralegal Legal Other Consulting					

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	42.00	32,602.75	\$ 5,518,365.97
Total this page	42.00	32,602.75	\$ 5,518,365.97
Grand Total	42.00	32,602.75	\$ 5,518,365.97

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mul Jalla

Preparer's Signature:

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

O - u to - etio - o Ot - t - A NI	Office of Montal Hoolth					
Contracting State Agency Name:	Office of Mental Health					
Contract Number: PN691AG	Agency Business Unit: 0					
	Agency Department ID: 0					
Contract Term: 12/1/2022 Contractor Name: New York State Tech	To 11/30/2024 inology Enterprise Corporation (NYSTEC)					
Contractor Address: 99 Otis Street, 2nd Floor, Rome, NY 13441						
Description of Services Being Provided: OMH Billing Systems Modernization Support						
Scope of Contract (Choose one that b	est fits):					
Analysis Evaluation	Research Training					
Data Processing Computer Programming	X Other IT Consulting					
Engineering Architect Services	Surveying Environmental Services					
Health Services Mental Health Services						
Accounting Auditing	Paralegal Legal Other Consulting					

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	5.00	2,797.00	\$ 526,326.28
Total this page	5.00	2,797.00	\$ 526,326.28
Grand Total	5.00	2,797.00	\$ 526,326.28

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mul Jalle

Preparer's Signature:

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

С	ontracting State	e A	gency Name:	Of	fice of Mental H	eal	th	
C	ontract Number	r:	PN691AH			Αį	gency Business Unit:	0
						Ą	gency Department ID:	0
	ontract Term: ontractor Name	e: N	5/1/2023 New York State Tech	no	To logy Enterprise	C	12/31/2023 orporation (NYSTEC)	
C	ontractor Addre	ess	: 99 Otis Street, 2 nd	Flo	or, Rome, NY 1	34	41	
De	escription of Se	erv	ices Being Provided:		NYS OMH Sche	edu	ling System Analysis	
S	cope of Contra	act	(Choose one that b	es	t fits):			
	Analysis		Evaluation		Research		Training	
	Data Processing		Computer Programming	Х	Other IT Consulting	g		
	Engineering		Architect Services		Surveying		Environmental Services	
	Health Services	Ī	Mental Health Services					

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	4.00	1,310.50	\$ 182,027.16
Total this page	4.00	1,310.50	\$ 182,027.16
Grand Total	4.00	1,310.50	\$ 182,027.16

Legal

Other Consulting

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mulil Jalla

Paralegal

Preparer's Signature:

Accounting

Auditing

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name:	Office of Mental Health		
Contract Number: PN691AI	Agency Business Unit: 0		
	Agency Department ID: 0		
Contract Term: 3/1/2023 Contractor Name: New York State Terms	To 6/30/2024 Chnology Enterprise Corporation (NYSTEC)		
Contractor Address: 99 Otis Street, 2"	nd Floor, Rome, NY 13441		
Description of Services Being Provided			
Scope of Contract (Choose one that			
Analysis	Research Training		
Data Processing Computer Programming	X Other IT Consulting		
Engineering Architect Services	Surveying Environmental Services		
Health Services Mental Health Services			

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	18.00	12,186.00	\$ 1,890,314.07
Total this page Grand Total	18.00 18.00	12,186.00 12,186.00	, , ,

Legal

Other Consulting

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mula Staller

Paralegal

Preparer's Signature:

Accounting

Auditing

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

Contracting State	Agency Name:	Office of Mental I	Health	
Contract Number	PN691AK		Agency Business Unit:	0
				_
			Agency Department ID:	0
Contract Term:	1/1/2024	То	12/31/2024	
Contractor Name:	New York State Tech	nnology Enterpris	se Corporation (NYSTEC)	
Contractor Addres	ss: 99 Otis Street, 2 nd	Floor, Rome, NY	13441	
Description of Se	rvices Being Provided:	NYS OMH Dai	niel's Law Research and P	lanning
	gg			9
Scope of Contra	ct (Choose one that b	est fits):		
Analysis	Evaluation	Research	Training	
Data Processing	Computer Programming	X Other IT Consulting	ng	
Engineering	Architect Services	Surveying	Environmental Services	
Health Services	Mental Health Services			_
Accounting	Auditing	Paralegal	Legal	Other Consulting

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	12.00	1,635.75	\$ 280,146.36
Total this page	12.00	1,635.75	\$ 280,146.36
Grand Total	12.00	1,635.75	\$ 280,146.36

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mul Jalla

Preparer's Signature:

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name:	Office of Mental He			
Contract Number: PN69178AI		Agency Business Unit:	0	
		Agency Department ID:	0	
Country at Tarres 40/4/2002	-	40/04/0004		
Contractor Name: Naw York State Teek	To	12/31/2024	`	
Contractor Name: New York State Tech)	
Contractor Address: 99 Otis Street, 2 nd	Floor, Rome, NY 1	3441		
Description of Services Being Provided:	NYS OMH Mate	ernal Mental Health Facil	tation	
Scope of Contract (Choose one that b	est fits):			
Analysis Evaluation	Research	Training		
Data Processing Computer Programming	X Other IT Consulting	I		
Engineering Architect Services	Surveying	veying Environmental Services		
Health Services Mental Health Services				
Accounting	Paralegal	Legal	Other Consulting	
F		Number of	Number of hours to	Amount Payable
Employment Category		Employees	be worked	Under the Contract
11-3021.00 Computer and Information Syste	ems Manager	3.00	394.75	\$ 60,853.52

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3021.00 Computer and Information Systems Manager	3.00	394.75	\$ 60,853.52
Total this page	3.00	394.75	\$ 60,853.52
Grand Total	3.00	394.75	\$ 60,853.52

Name of person who prepared this report: Michael J. Tallman

Title: Contracts Manager Phone #: 315-334-7843 mtallman@nystec.com

Mul Jalla

Preparer's Signature:

Date Prepared: 04-23-2024

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: NYS Office of Mental Health
Contract Number: PO 149998 and 163369
Agency Business Unit: OMH01
Agency Department ID: 3650000
Contract Term: 11/1/2022 to 10/31/2024
Contractor Name: Tech Valley Talent, LLC
Contractor Address: 1360 Kania Road, Amsterdam, NY 12010 and
20 Prospect St., Ballston Spa, NY 12020
Description of Services Being Provided: IT Staff Augmentation; IT Professional Services
Scope of Contract (Chaosa one that host fits):

Scope of Contract (Choose one that best f	its):			
☐ Analysis ☐ Evaluation ☐ Research	☐ Training			
□ Data Processing □ Computer Programming X Other IT consulting				
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services				
☐ Health Services ☐ Mental Health Servi	ces			
☐ Accounting ☐ Auditing ☐ Paralega	I □ Legal □	Other Consulting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
15-1255.00 Web and Digital Interface	1	1034.5	\$128,029.72	
Designers	'	1004.0	Ψ120,020.72	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	1	1034.5	\$128,029.72	
Grand Total	1	1034.5	\$128,029.72	

	•		ψ·==,==:=
Name of person who prepared this report	: Rene Guzek		
Title: Director of Operations		Phone #: !	518-882-0001 x112
Preparer's Signature: <u>Rene Guzek</u> Date Prepared: 5/11/2024	<u> </u>		
Date Prepared: 5/11/2024			
			Page of

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Nan	ne: New York State office of	Mental Health
------------------------------	------------------------------	---------------

Contract Number: PS69664 Agency Business Unit:

Contract Term: 10/25/2022 to 10/26/2027 Agency Department ID: NYOMH

Contractor Name: Rose International Inc.

Contractor Address: 16305 Swingley Ridge Road, Suite 350, Chesterfield, MO 63017 Description of Services Being Provided: Administrative services - Temporary Personnel

(Statewide)

Scope of Contract (Choose one that best fits):				
☐ Analysis ☐ Evaluation ☐ Research ☐ Training				
☐ Data Processing ☐ Computer Pro	ogramming 🔲	Other IT consulting		
☐ Engineering ☐ Architect Services	☐ Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Par	ralegal 🔲 Leg	al 🛛 Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
Accountant 1 - Mawluddin Ayubi	1.00	653.00	\$35,187.50	
Administrative Assistant - Sonika Bowen, Asha Henry, Angela Intorre	4.00	1,213.50	\$37,378.86	
Data Entry Specialist - Amy Hunter	1.00	1,229.25	\$33,130.60	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	6.00	3,095.75	\$105,696.96	
Grand Total	6.00	2,386	\$95,567.42	

Name of person who prepared this report: Annie sandfort	
Title: Assistant Controller	Phone #: 314-578-7531
Preparer's Signature:	_
Date Prepared: 04/23/2024	

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name: Ne	w York State offi	ce of Mental Health	
Contract Number: PS69664		Agency Business Unit:	
Contract Term: 10/25/2022 to 10/	26/2027	Agency Department ID: NYSOMH	
Contractor Name: Rose International	l Inc.		
Contractor Address: 16305 Swingley	Ridge Road, Su	ite 350, Chesterfield,	MO 63017
Description of Services Being Provid (Statewide)	ed: Administrati	ve services - Tempora	ary Personnel
Scope of Contract (Choose one that b	oct fite):		
1	•	ining	
☐ Data Processing ☐ Computer Pr		Other IT consulting	
☐ Engineering ☐ Architect Services	-		Services
☐ Health Services ☐ Mental Health	_ , ,	, Environmental	301 V1333
	aralegal 🔲 Leç	gal 🛛 Other Consul	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Administrative Assistant - Asha Henry	1.00	397.50	\$11,185.65
Data Entry Specialist-Amy Hunter	1.00	881.75	\$23,817.60
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	2.00	1,279.25	\$35,003.25
Grand Total	2.00	1 270	\$35,003,25

Name of person who prepared this report: Annie sandfort	
Title: Assistant Controller	Phone #: 314-578-7531
Preparer's Signature:	
Date Prepared: 04/23/2024	

APPENDIX I Consultant Disclosure Form B

		OSC Use Or Reporting Co	de:
		Category Co	de:
State Consultant Services Contractor's Annual Employment Report			
Report P	eriod: April 1,2023 to	March 31,2024	
Contracting State Agency Name: OFC. 68 Contract Number: \$\sigma \text{10} \text{9} \text{6} Contract Term: \$\sigma \text{10} \text{12} \text{23} \text{to 66 Bolza Contractor Name: Michael Asm Contractor Address: 1/4 barden is Description of Services Being Provided: \$\sigma \text{5a} \text{6}\$	28 poliK en RD Oswego		vTrainer
Scope of Contract (Choose one that best fits): Analysis			
*Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Instructions Coordinators	0	0	0
Takal ábia			
Total this page Grand Total			<i>O</i> \$

^{*. (}Note: Access the O*NET database, which is available through the US Department of Labor's Employment and Training Administration, on-line at online, onetcenter.org to find a list of occupations.)

APPENDIX I Consultant Disclosure Form B

FORM B		OSC Use Or	ily:
	Reporting Code: Category Code:		de:
			de:
	State Consultant Se	ndes	
Contr	ractor's Annual Emplo		
	Period: April 1, 2025 to	•	
Report	enou. April 1, 4 - 2 to	Maion or, ast	
Contracting State Agency Name:Office	of Mental Health	Agency Code: (OMH01
Contract Number: OMH01-T102254-36			
Contract Term: 05/01/2024 to 04/30/2			
Contractor Name: Sholes & Miller, PLI	_C		
Contractor Address: 300 Westage Bus	iness Center Drive, Sui	te 225 <i>5</i> 40 ieee Cuerdienskip NV	C & Bookland County
Description of Services Being Provided	: Outside Courisei Serv	108 - Guardiansinp - Ni	C & Nockland County
Scope of Contract (Choose one that be	oot fito\		
Analysis Evaluation Research			
Data Processing Computer Program		ulting 🗌	
Engineering Architect Services		mental Services	
Health Services Mental Health Service			
Accounting Auditing Paralegal	☐ Legal ☑ Other Co	onsulting 🔲	
*Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Lawyers (23-1011,00)	_5	114.0	431,377.50
Paraleyals and Legal Assistation	4	34.8	3,460.00
(23-20H.00)			
	 		
Total this page	9	148.8	40 83750 \$
Grand Total	9	148.8	40,837.50
		N. no. Id	
Name of person who prepared this rep	m. O. O. O.	IS at the Bracks	
Preparer's Signature: Administration	1. are sure 8	<u> 15<i>-५ 4<u>ๅ -8บง</u>บ</i> one #:</u>	
	Pno	אוט #.	
Date Prepared: פען (/פען) Date Prepared: (/equi) Date Prepared: (/			Danie //
(Ose additional pages il flacessary)			Page of

^{*. (}Note: Access the O*NET database, which is available through the US Department of Labor's Employment and Training Administration, on-line at online.onstcenter.org to find a list of occupations.)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2023 to March 31, 2024

Contracting State Agency Name:	New York State Office of Mental Health
--------------------------------	--

Contract Number:

Agency Business Unit: OMH Agency Department ID:

Contract Term: 7/1/2019 to 6/30/2024 Contractor Name: Trigyn Technologies, Inc.

Contractor Address: 100 Metroplex Drive, Suite 301, Edison, NJ 08817

Description of Services Being Provided: Hourly Based Information Technology Services

Scope of Contract (Choose one that best to	fits):		
☐ Analysis ☐ Evaluation ☐ Resear	ch 🔲 Training		
☐ Data Processing ☐ Computer Progra	mming 🔲 Othe	r IT consulting	
☐ Engineering ☐ Architect Services	☐ Surveying ☐	☐ Environmental Services	
☐ Health Services ☐ Mental Health Ser	vices		
Accounting Auditing Parale	gal 🔲 Legal	Other Consulting	<u>-</u>
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Systems Developer Expert	1.00	2,090.50	\$170,459.37
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0 .00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	2,090.50	\$170,459.37
Grand Total	1,00	2,090.00	\$170,459.37

Name of person who prepared this report: Thomas Gordon

Title: Sr. Vice President

Preparer's Signature: _

Date Prepared: 5/7/2024

Phone #: 732-777-4608