

## Office of the State Comptroller

## PAYROLL BULLETIN

Subject

July 1, 1990 Performance Advances, Longevity Increases, Awards and Merit Payments for Employees Covered by the Budget Director's Guidelines for Management/Confidential Employees

Bulletin No.

P-660

Date

July 3, 1990

Budget Policy and Reporting Manual, D-260, dated December 28, 1988, which continued the rules for payment of performance advances, longevity salary increases and performance/merit awards for Management/Confidential employees and other employees excluded from collective bargaining units covers July 1, 1990 evaluations.

The system applies to all full-time and part-time annual-salaried (graded or equated to grade) employees, except those in the exempt class and in grade 668 positions, designated management/confidential (NU 06), employees of PERB (NU 66) and certain civilian employees of the Division of Military and Naval Affairs excluded from a bargaining unit (NU 46).

In determining the number of payroll periods of creditable service for Performance Advances or Performance/Merit Awards, the 1989-1990 service period is as follows:

July 6, 1989 - July 4, 1990 (Administration-Cycle Employees) July 13, 1989 - July 11, 1990 (Institution-Cycle Employees)

PR-75s to process these payments may be submitted as soon as agencies have completed the July 1 evaluation process.

NOTE:

Salary increases equivalent to performance advances for M/C employees who occupy positions in the exempt jurisdictional class or allocated to grade 668 are processed in accordance with Special Salary Plans as approved for individual agencies by the Director of the Budget. Agencies should confirm that their Plans have been updated for the 1990-91 fiscal year prior to submission of PR-75 transactions.

Performance Awards and Merit Payments based on longevity and performance for these employees require prior Budget approval as explained in Budget Policy and Reporting Manual, D-270, dated December 28, 1988.

Grade and Range		33-1/3%	25%	16-2/3%	Grade and <u>Range</u>	33-1/3%	<u>25%</u>	16-2/3%
619 \$7875	Full 3/4 1/2 1/4	\$2625 1969 1313 657	\$1969 1477 985 493	\$1313 985 657 329	662 Ful \$12778 3/4 1/2 1/4	3195	\$3195 2397 1598 799	\$2130 1598 1065 533
620 \$8241	Fu11 3/4 1/2 1/4	\$2747 2061 1374 687	\$2061 1546 1031 516	\$1374 1031 687 344	663 Ful \$14162 3/4 1/2 1/4	1 \$4721 3541 2361 1181	\$3541 2656 1771 886	\$2361 1771 1181 591
621 \$8587	Full 3/4 1/2 1/4	\$2863 2148 1432 716	\$2147 1611 1074 537	\$1432 1074 716 358	664 Ful \$15561 3/4 1/2 1/4	3891	\$3891 2919 1946 973	\$2594 1946 1297 649
622 \$8997	Full 3/4 1/2 1/4	\$2999 2250 1500 750	\$2250 1688 1125 563	\$1500 1125 750 375	665 Fu1 \$17376 3/4 1/2 1/4	4344	\$4344 3258 2172 1086	\$2896 2172 1448 724
623 \$10083	Fu11 3/4 1/2 1/4	\$3361 2521 1681 841	\$2521 1891 1261 631	\$1681 1261 841 421	666 Ful \$18826 3/4 1/2 1/4	4707	\$4707 3531 2354 1177	\$3138 2354 1569 785
661 \$11518	Fu11 3/4 1/2 1/4	\$3840 2880 1920 960	\$2880 2160 1440 720	\$1920 1440 960 480	667 Fu1 \$19199 3/4 1/2 1/4	1 \$6400 4800 3200 1600	\$4800 3600 2400 1200	\$3200 2400 1600 800

Full Advance = 24-26 periods

<sup>3/4</sup> Advance = 18-23 periods 1/2 Advance = 12-17 periods 1/4 Advance = 6-11 periods

M/C PERFORMANCE ADVANCES (NU 06, 46 AND 66) JULY 1990

Grade and Range		33-1/3%	<u>25%</u>	16-2/3%	Grade and Range		33-1/3%	<u>25%</u>	16-2/3%
603 \$4093	Fu11 3/4 1/2 1/4	\$1365 1024 683 342	\$1024 768 512 256	\$683 513 342 171	611 \$5807	Fu11 3/4 1/2 1/4	\$1936 1452 968 484	\$1452 1089 726 363	\$968 726 484 242
604 \$4298	Full 3/4 1/2 1/4	\$1433 1075 717 359	\$1075 807 538 269	\$717 538 359 180	612 \$6105	Full 3/4 1/2 1/4	\$2035 1527 1018 509	\$1527 1146 764 382	\$1018 764 509 255
605 \$4330	Full 3/4 1/2 1/4	\$1444 1083 722 361	\$1083 813 542 271	\$722 542 361 181	613 \$6380	Full 3/4 1/2 1/4	\$2127 1596 1064 532	\$1595 1197 798 399	\$1064 798 532 266
606 \$4696	Full 3/4 1/2 1/4	\$1566 1175 783 392	\$1174 881 587 294	\$783 588 392 196	614 \$6623	Fu11 3/4 1/2 1/4	\$2208 1656 1104 552	\$1656 1242 828 414	\$1104 828 552 276
607 \$4890	Full 3/4 1/2 1/4	\$1630 1223 815 408	\$1223 918 612 306	\$815 612 408 204	615 \$6936	Full 3/4 1/2 1/4	\$2312 1734 1156 578	\$1734 1301 867 434	\$1156 867 578 289
608 \$5082	Full 3/4 1/2 1/4	\$1694 1271 847 424	\$1271 954 636 318	\$847 636 424 212	616 \$7219	Full 3/4 1/2 1/4	\$2407 1806 1204 602	\$1805 1354 903 452	\$1204 903 602 301
609 \$5279	Fu11 3/4 1/2 1/4	\$1760 1320 880 440	\$1320 990 660 330	\$880 660 440 220	617 \$7573	Full 3/4 1/2 1/4	\$2525 1894 1263 632	\$1894 1421 947 474	\$1263 948 632 316
610 \$5602	Full 3/4 1/2 1/4	\$1868 1401 934 467	\$1401 1051 701 351	\$934 701 467 234	618 \$7533	Full 3/4 1/2 1/4	\$2511 1884 1256 628	\$1884 1413 942 471	\$1256 942 628 314

Full Advance = 24-26 periods 3/4 Advance = 18-23 periods 1/2 Advance = 12-17 periods 1/4 Advance = 6-11 periods